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Gilmanton, New Hampshire

Annual Report

The newly renovated Roxey's building at the Gilmanton Corners
as depicted in this sketch by Tresa Livernois.

For The Year Ending

December 31, 2002

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Annual Report

of the

Town Officers

for

The Fiscal Year Ending

December 31, 2002

H.L. "PETE" OSLER

When Pete Osler retired from his professional career in 1987, he and his wife Barbara moved to Gilmanton. But "retirement" does not describe Pete's activities once they had settled into their historic house in Gilmanton Corner.

Soon after their arrival, Henry Page, then selectman, asked Pete to serve on the cemetery trustees. From there, Pete moved on to election as a member of the Trustees of Trust Funds for the Town. His profession as a Certified Public Accountant prepared him well for the responsibilities of the job. However, Pete gave up the post to run for selectman in 1991. In that position he spent many hours learning how the Town was run and working to improve its efficiency and responsiveness. In the late 1980s the Town was growing rapidly, and the small Town staff were hard pressed to keep up with demands.

A major accomplishment during his term as selectman was the streamlining of the tax billing process. Over the years prompt mailing of tax bills has resulted in improved cash flow so that the Town avoids having to borrow money in anticipation of taxes. The process has saved the taxpayers many thousands of dollars each year in interest.

Following a term as selectman, Pete returned to the Trustees of Trust Funds, and retained the position through 2001. Other Town boards on which he served included the Zoning Board of Adjustment (1989-1993 and 1997-2001); and Historic District Commission (1991-1993).

Pete has served the whole Town over the years, and has focused particular interest on the Corner Precinct village district of which he has been a commissioner and treasurer from 1989 through 2001. In that capacity he sat on the budget committee as representative of the district.

Pete comes from a tradition of service to the community. His father, Howard Osler, moved to Gilmanton in 1949, when Pete was still in college. Howard served the Town as selectman from about 1968 through 1975. Pete's career took him to Latin America before settling in eastern Massachusetts to become the vice president and controller of the Foxboro Company, a Fortune 500 business.

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TOWN OFFICIALS AS OF DECEMBER 31, 2002

ELECTED TOWN OFFICIALS

ROAD AGENT:
(3 YEAR TERM)

Robert L. Potter, Jr.	2003

MODERATOR:
(2 YEAR TERM)

George B. Roberts, Jr.	2004

STATE REPRESENTATIVES:
(2 YEAR TERM)

Janet Allen (R)	2004
Gordon E. Bartlett (R)	2004
Laurie Boyce (R)	2004
Charles "Chuck" L. Clark (R)	2004
James P. Pilliod (R)	2004
David H. Russell (R)	2004
John H. Thomas (R)	2004
Michael Whalley (R)	2004

TOWN CLERK/TAX COLLECTOR:
(3 YEAR TERM)

Debra A. Cornett	2005

TREASURER:
(1 YEAR TERM)

Harold O. McArdle	2003

CORNERS PRECINCT:

Commissioners:	
Stephen Owens, Chairman	2003
Steven Latici	2004
Meg Nighswander	2005
Precinct Treasurer:	
H.L. "Pete" Osler	2005
Precinct Clerk:	
John O'Shea	2003
Moderator	
Stephen Owens	2003

ELECTED BOARDS AND COMMITTEES

BOARD OF SELECTMEN:
(3 YEAR TERM)

Nathaniel T. Abbott, Chairman	2003
Phylis E. Buchanan	2004
Kevin L. Christiansen	2005

SUPERVISORS OF CHECKLIST:
(6 YEAR TERM)

Pamela LaFond	2008
Jacqueline M. Bosiak	2005
Elizabeth H. Hughes	2006

TRUSTEES OF CEMETERIES:
(3 YEAR TERM)

Candace L. Daigle	2003
H.L. "Pete" Osler	2004
Marion S. McIntyre	2005

BOARD OF EDUCATION:

Moderator:
(1 YEAR TERM)

George Roberts, Jr.	2003

Clerk:
(1 YEAR TERM)

Rachel M. Frechette Hatch	2003

Treasurer:
(1 YEAR TERM)

Gary Spartos	2003

Board Members:
(3 YEAR TERM)

Walter L. Mitchell, Chairman	2005
Janie S. Benson	2005
Hammond F. Brown	2004
Cindy L. Houghton	2004
James J. Williams	2003

TRUSTEES OF TRUST FUNDS:
(3 YEAR TERM)

William Angevine, Chairman	2004
Melba C. LaRoche, Treasurer	2003
Paul Levesque, Clerk	2005
Fred Buchholz	2003
John Davies	2005

BUDGET COMMITTEE:

Stanley O. Bean, Jr., Chairman	2004
Nathaniel T. Abbott, Selectmen's Representative	2003
Janie S. Benson, School Board Representative	2005
Steven Latici, Village Precinct Representative	2004
Michael Teunessen, Sawyer Lake Precinct Representative	2003
Lida Perley, Secretary	

Members:

Robert L. Potter, Sr.	2003
Frank C. Bosiak, Sr.	2003
Garret Graaskamp	2003
Candace Willard	2003
Nancy R. Steaerns	2003
Michael R. Todd	2003
Wendy Parent	2003
Israel "Joe" Willard	2003
Theresa D. Donovan	2003
Mark A. Sawyer	2003
Elizabeth M. Abbott	2003

TRUSTEES OF LIBRARIES:
(3 YEAR TERM)

Carol N. Mitchell	2005
Alice Bean	2004
Kelley Teunessen	2003

APPOINTED TOWN OFFICIALS

BALLOT INSPECTORS:

Kathleen Brooks	2003
Theresa Gagne	2003
Jeanine Moorehead	2003
Betty McClary	2003
Nancy R. Stearns	2003

CONSERVATION COMMISSION:

(3 YEAR TERM)

Nanci Rae Mitchell, Chairman	2005
Nancy R. Stearns	2005
Brenda D. Sens	2004
Nancy B. Rendall	2004
Ferenc M. Nagy	2003
Michael R. Wright	2003
Richard DeSeve, Alternate	2005
Susan DeSeve, Alternate	2003

HISTORIC DISTRICT COMMISSION:

(3 YEAR TERM)

John Funk, Chairman	2005
Kevin L. Christiansen, Selectmen's Representative	2005
Pamela A. Barriault, Executive Assistant	

Members:

George B. Roberts, Jr.	2003
Clayton Chadbourne	2005
Phillip Eisenmann	2005
Michael Teunessen, Alternate	2004
Michel A. LaFond, Alternate	2003

PARKS & RECREATION COMMISSION:

(3 YEAR TERM)

Gary Lines, Chairman	2005
Robert Burdett	2003
Judith Williams	2004
Susan Tolcser	2004

PLANNING BOARD:

(3 YEAR TERM)

Nancy Girard, Chairman	2004
Nathaniel T. Abbott, Selectmen's Representative	2003
Lynne R. Brunelle, Planning Administrator	

Members:

David H. Russell	2003
Felix Barlik, Jr.	2005
John Funk	2003
Douglas M. Isleib	2005

Alternates:

Geoffrey Rendall	2003
Jacqueline M. Bosiak	2003

TOWN BUILDING COMMITTEE:

Helene E. Roberts, Chairman
George F. Kelley
Nancy J. Lines

ZONING BOARD OF ADJUSTMENT:

(3 YEAR TERM)

William Angevine, Chairman	2003
Pamela A. Barriault, Executive Assistant	
Members:	
Elizabeth Hackett, Vice Chairman	2003
Carolyn Baldwin	2005
Johnna McKenna	2004
Paul Levesque	2003
Alternates:	
Michael R. Todd	2004

REPRESENTATIVES TO LAKES REGION PLANNING COMMISSION:

George Twigg, III	2005
Stanley O. Bean, Jr.	2005

BOSTON POST CANE

Leona McClary, 2001 Recipient

TOWN DEPARTMENTS

BUILDING INSPECTOR:

Lee Dugal, Code Enforcement Officer
Pamela A. Barriault, Building Clerk

DEPARTMENT OF EMERGENCY MANAGEMENT:

David H. Russell, Director

DEPARTMENT OF SELECTMEN:

Timothy J. Warren, Administrative Assistant
Pamela A. Barriault, Executive Secretary
Cynthia A. Bedford, Assessing Clerk
Sandra L. Jakubens, Clerk/Typist

FIRE DEPARTMENT:

Chief - Vacant
Assistant Chief Paul J. Hempel III, EMT
Deputy Chief David Dumas, EMT-I
James Beaudoin, FF/EMT
Gerald J. Bradley III, FF/EMT

HEALTH OFFICER:

Lee Dugal

HIGHWAY DEPARTMENT:

Robert L. Potter Jr., Road Agent
Paul H. Perkins, Foreman
Francis Mulcahy, Equipment Operator
Roland M. Prive Jr, Equipment Operator

POLICE DEPARTMENT:

Chief Russell A. Boynton
Sergeant Joseph M. Collins
Senior Officer Philip D. O'Brien, Sr.
Officer Eric J. Tierno
Special Officer Gary E. Hannafin
Special Officer Richard Simmons
Special Officer Richard C. Walter Jr.
Special Officer Donald E. Sullivan
Robin E. Bonan, Secretary

ANIMAL CONTROL OFFICERS:

Felix Barlik
Victoria Carroll-Parkhill

TAX COLLECTOR/TOWN CLERK:

Debra A. Cornett, Town Clerk/Tax Collector
Elizabeth M. Abbott, Deputy Town Clerk/Tax Collector

TREASURER:

Harold O. McArdle, Treasurer
Lynne R. Brunelle, Deputy Treasurer
Sandra L. Jakubens, Deputy Treasurer

SOLID WASTE FACILITY:

Douglas Kapplain, Solid Waste Manager
Jerry Turcotte, Attendant II
Charles Twombly, Attendant I
Gordon Mobbs, Attendant III

WELFARE DEPARTMENT:

Timothy J. Warren, Welfare Director
Pamela A. Barriault, Assistant Welfare Director

The Mercier Group
A Professional Corporation
Independent Auditor's Report on Financial Presentation

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Gilmanton, New Hampshire as of and for the year ended December 31, 2001. These general-purpose financial statements are the responsibility of management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Gilmanton, New Hampshire has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omissions described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Gilmanton, New Hampshire, as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not required part of the general-purpose financial statements of the Town of Gilmanton, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Paul J. Mercier, Jr., CPA
The Mercier Group
March 14, 2002

The Mercier Group
A Professional Corporation
Independent Auditor's Communication of
Reportable Conditions and Other Matters

To the Members of the Board of Selectmen
Town of Gilmanton, New Hampshire
Gilmanton, New Hampshire

In planning and performing our audit of the Town of Gilmanton, New Hampshire for the year ended December 31, 2001, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgement, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to those individuals involved during the course of our audit fieldwork. Areas of opportunity for further consideration include:

- Continued development of accounting control systems
- Preparation for implementation of GASB 34.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Paul J. Mercier, Jr., CPA
The Mercier Group
March 14, 2002

MINUTES OF THE TOWN MEETING
TOWN OF GILMANTON
MARCH 12, 2002 - MARCH 16, 2002

The meeting was called to order at 10:00 AM on March 16, 2002. Town Moderator George B. Roberts Jr. asked Harold McArdle, Tom O'Flaherty and Bill Donovan to lead the body in the Pledge of Allegiance.

Results of Town and School balloting were read. Newly elected officials who were present were asked to step forward to take the Oath of Office by Moderator George B. Roberts Jr.

The Moderator, George B. Roberts, Jr. recognizes Selectman Nate Abbott to make a motion to request to move Petitioned Articles #36 and #37 before Article #9, beginning the agenda.

MOTION: Nate Abbott **moved, seconded** by Stan Bean to move Petitioned Articles #36 and Article #37 to the beginning of agenda.
ADOPTED BY VOICE VOTE

With the motion being moved and adopted by the body, the Moderator explains that Article #37 will require a ballot vote with polls remaining open for one hour.

ARTICLE #36: Are you in favor of changing the way the Town of Gilmanton selects it's Highway Agent from the current practice of annual election; to instead, direct and authorize the Board of Selectmen to appoint an "Expert Highway Agent" as outlined in New Hampshire State Law RSA 231:64? (By petition)

Cheryl Stafford **moved, seconded** by Jane Sisti to be accepted as read.
ARTICLE DEFEATED BY VOICE VOTE

ARTICLE #37: To see if the Town of Gilmanton shall reduce the number of elected members on the budget committee from twelve to six. The number of appointed members remain at four, the entire committee shall number ten instead of sixteen if this article passes. This article must be voted on by ballot. The poles must remain open for voting for not less than one hour following completion of the discussion on the question. (By petition)

Tom O'Flaherty **moved, seconded** by Mary Goddard to be accepted as read.
Polls open from 10:35 AM to 11:35 AM.
YES 104 NO 63
ARTICLE ADOPTED BY BALLOT VOTE

Victoria Caroll-Parkhill addressed the assembly asking people to tag their pets with contact information, and to remember to license their dogs before April 30.

ARTICLE #9: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of the statutory obligations of the Town for the 2002 fiscal year, as stated below, exclusive of all other warrant articles. (Recommended by the Selectmen $2,083,935.00) (Recommended by the Budget Committee $1,847,226.00) (Majority vote required).

	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
Selectmen	684,002.00	640,566.00
Police Dept.	259,223.00	253,673.00
Fire Dept.	244,425.00	223,520.00
Highway Dept.	694,550.00	548,279.00
Solid Waste Dept.	175,279.00	157,677.00
Building/Code Dept.	26,456.00	23,511.00
TOTALS	**2,083,935.00**	**1,847,226.00**

Stan Bean **moved**, Eric Muzzey **seconded** the adoption of the Budget Committee's recommendation of $1,847,226, as above.

Mr. Bean reminded the assembly of the 10% rule for additions to the Budget Committee's Recommendation.

AMENDMENT A: Nate Abbott **moved**, Tom O'Flaherty **seconded** to amend the above operating budget to $1,990,453 (an increase of $143,227).

AMENDMENT B: Bill Donovan **moved**, Cheryl Stafford **seconded** to add back the full 10%, (an increase of $196,546), to the operating budget, leaving the allocation of those funds to the Board of Selectmen.

YES 104 NO 39

ADOPTED BY HAND COUNT

The Moderator recognizes Nate Abbott who explains the effect of Amendment B in regard to the operating budget and not being able to add any additional monies to Capital Items.

MOTION: Nate Abbott **moved, seconded** by Garrett Graaskamp to **reconsider** Amendment B.

ADOPTED BY VOICE VOTE

AMENDMENT B: Mary Goddard **moved, seconded** by Tom O'Flaherty to **repeal** Amendment B.

ADOPTED BY VOICE VOTE

AMENDMENT A: **Considered.**

YES 81 NO 42

AMENDMENT A ADOPTED BY HAND COUNT

ARTICLE #9 ADOPTED AS AMENDED BY AMENDMENT A BY VOICE VOTE

ARTICLE #10: To see if the Town will appropriate the sum of One Hundred Fifty Thousand Dollars ($150,000.00) for the construction of a recycling building and a consulting engineer to oversee the project, and to fund this appropriation by authorizing the transfer of funds from surplus in the undesignated fund balance as of December 31, 2001. (Recommended by the Selectmen $150,000.00) (Recommended by the Budget Committee $140,000.00) (Majority vote required).

Stan Bean **moved** to fund at $140,000, Frank Bosiak **seconded**.

ARTICLE #10 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Twenty Four Dollars ($30,124.00) for the purchase of a One Ton Dump Truck for the Highway Department. The total cost of the vehicle is Sixty Five Thousand Dollars ($65,000.00). The balance of Thirty Four Thousand Eight Hundred Seventy Six Dollars ($34,876.00) was encumbered from funds in 2001. (Recommended by the Selectmen $30,124.00) (Recommended by the Budget Committee $22,324.00) (Majority vote required).

Stan Bean **moved** , **seconded** by Mike Teunnesen to adopt the Budget Committee's Recommendation of $22,324.

AMENDMENT A: Nate Abbott **moved**, **seconded** by David Russell to adopt the Board of Selectmen's Recommendation of $30,124.

YES 46 NO 80

AMENDMENT A DEFEATED BY HAND COUNT

ARTICLE #11 ADOPTED AS MOVED BY MR. BEAN BY VOICE VOTE

ARTICLE #12: To see if the Town will vote to establish a new Non-Capital Reserve Account for the purpose of Mandated Safety Testing for safety testing of ladders, hoses and pumps at the Fire Department, and to raise and appropriate the sum of Two Thousand Dollars ($2,000.00) to be deposited in that account. (Recommended by the Selectmen $2,000.00) (Recommended by the Budget Committee $2,000.00) (Majority vote required).

Stan Bean **moved**, Mark Sawyer **seconded**, the article as read.

ARTICLE #12 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #13: To see if the Town will vote to establish a new Non-Capital Reserve Account to be named "Non-Capital Reserve Paramedic Intercept", and to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be deposited in that fund for the purpose of funding the cost of Paramedic Intercept incurred by the Fire Department. (Recommended by the Selectmen $5,000.00) (Recommended by the Budget Committee $0.00) (Majority vote required).

Stan Bean **moved**, Mike Teunnesen **seconded** to fund Article #13 at $0.

AMENDMENT A: Nate Abbott **moved**, **seconded** by Cheryl Stafford to fund Article #13 at $2500.

AMENDMENT A ADOPTED BY VOICE VOTE

ARTICLE #13 ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000.00) for the purpose of installing an air filtration system for the Iron Works Fire Station. (Recommended by the Selectmen $15,000.00) (Recommended by the Budget Committee $0.00) (Majority vote required).

Stan Bean **moved**, Frank Bosiak **seconded** to fund Article #14 at $0.

AMENDMENT A: Phylis Buchanan **moved, seconded** by Nate Abbott to appropriate $15,000 for this article.

AMENDMENT A ADOPTED BY VOICE VOTE

ARTICLE #14 ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars ($18,000.00) to refurbish the Gilmanton Fire Department's inventory of air packs.

The Gilmanton Fire Department owns 27 air packs. We look to refurbish our current inventory of Scott 2.2 air packs and upgrade them to make them the equivalent Scott 4.5 lightweight units. The cost for refurbishment is $670.00 per unit. The new purchase price of Scott 4.5's is $2,686.00 per unit. Inventory includes the following 9A1 = 2 units, 9E1 = 9 units, 9E2 = 6 units, 9E3 = 6 units and 9E4 = 2 units. (Recommended by the Selectmen $10,732.00) (Recommended by the Budget Committee $18,000.00) (Majority vote required).

Stan Bean **moved, seconded** by Cheryl Stafford to fund at $18,000.

ARTICLE #15 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000.00) for the purpose of replacing the computer server and one workstation at the Police Department. (Recommended by the Selectmen $3,000.00) (Recommended by the Budget Committee $3,000.00) (Majority vote required).

Stan Bean **moved, seconded** by Frank Bosiak as written.

ARTICLE #16 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Seventy Thousand Dollars ($70,000.00) to be deposited in the following Capital Reserve Accounts: (Recommended by the Selectmen $70,000.00) (Recommended by the Budget Committee $60,000.00) (Majority vote required).

	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
Cap. Res. Bridges	5,000.00	5,000.00
Cap. Res. Revaluation Fund	40,000.00	40,000.00
Cap. Res. Academy Roof	20,000.00	10,000.00
Cap. Res. Town Hall Roof	5,000.00	5,000.00
TOTALS	**70,000.00**	**60,000.00**

(Recommended by the Selectmen $70,000.00) (Recommended by the Budget Committee $60,000.00) (Majority vote required).

Stan Bean **moved, seconded** by Steve Goddard to fund at $60,000.

AMENDMENT A: Nate Abbott **moved, seconded** by Tom O'Flaherty to fund at $65,000, reducing funding for the Selectmen recommendation for the Academy Roof to $15,000.

YES 48 NO 47

AMENDMENT A ADOPTED BY HAND COUNT

YES 54 NO 37

ARTICLE #17 ADOPTED AS AMENDED BY HAND COUNT

ARTICLE # 18: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Five Hundred Dollars ($19,500.00) to be deposited in the following Capital Reserve Accounts: (Recommended by the Selectmen $19,500.00) (Recommended by the Budget Committee $7,500.00) (Majority vote required).

	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
Cap. Res. Refurb 9E4	3,000.00	3,000.00
Cap. Res. Replace Forestry 1	9,000.00	4,500.00
Cap. Res. Ambulance 9A2	7,500.00	0,000.00
TOTALS	**19,500.00**	**7,500.00**

(Recommended by the Selectmen $19,500.00) (Recommended by the Budget Committee $7,500.00) (Majority vote required).

Stan Bean **moved, seconded** by Mark Sawyer to fund at $7,500.

ARTICLE #18 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Five Hundred Dollars ($51,500.00) to be deposited in the following Capital Reserve Accounts:

	SELECTMEN RECOMMENDATION	BUDGET COMMITTEE RECOMMENDATION
Cap. Res. Road Grader	49,000.00	35,000.00
Cap. Res. Highway Sanders	2,500.00	00,000.00
TOTALS	**51,500.00**	**35,000.00**

(Recommended by the Selectmen $51,500.00) (Recommended by the Budget Committee $35,000.00) (Majority vote required).

Stan Bean **moved, seconded** by Mark Sawyer to fund at $35,000.

AMENDMENT A: Nate Abbott **moved, seconded** by Bobby Potter to fund at $40,000 by funding the grader at $40,000.

YES 63 NO 25

AMENDMENT A ADOPTED BY HAND COUNT

ARTICLE #19 ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars ($2,500.00) to be deposited in the existing Capital Reserve Account for paving the Iron Works Fire Station Parking Lot. (Recommended by the Selectmen $2,500.00) (Recommended by the Budget Committee $0.00) (Majority vote required).

Stan Bean **moved, seconded** by Eric Muzzey to fund at $0.

ARTICLE #20 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000.00) to be deposited in the following existing Non-Capital Reserve Accounts:

Non-Cap. Reserve Office Equipment	1,000.00
Non-Cap. Reserve - Insurance Deductible	3,000.00
TOTALS	**4,000.00**

(Recommended by the Selectmen $4,000.00) (Recommended by the Budget Committee $4,000.00) (Majority vote required).

Stan Bean **moved, seconded** by Mary Goddard to fund at $4,000.

ARTICLE #21 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars ($25,000.00) to be deposited in the existing Non-Capital Reserve Account for Court Cases (Recommended by the Selectmen $25,000.00) (Recommended by the Budget Committee $15,000.00) (Majority vote required).

Stan Bean **moved**, **seconded** by Phil Ray to fund at $15,000.

AMENDMENT A: Nate Abbott **moved**, **seconded** by Dave Russell to fund at $20,000.
YES 55 NO 40
AMENDMENT A ADOPTED BY HAND COUNT

ARTICLE #22 ADOPTED AS AMENDED BY VOICE VOTE

Recessed at 1:55 PM. Reconvened at 2:20 PM.

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000.00) to be deposited in the following existing Non-Capital Reserve accounts established for that purpose:

	SELECTMEN RECOMMENDATION	**BUDGET COMMITTEE RECOMMENDATION**
Non-Cap. Reserve Hydrants	1,000.00	0,000.00
Non-Cap Reserve Fire Dept Tools/Equip.	3,000.00	3,000.00
TOTALS	**4,000.00**	**3,000.00**

(Recommended by the Selectmen $4,000.00) (Recommended by the Budget Committee $3,000.00) (Majority vote required).

Moved by Stan Bean, **seconded** by Maurice Munsey to fund at $3000.
ARTICLE #23 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be deposited in the existing Non-Capital Reserve Account for Welfare/General Assistance. (Recommended by the Selectmen $5,000.00) (Recommended by the Budget Committee $5,000.00) (Majority vote required).

Stan Bean **moved**, **seconded** by Cheryl Stafford to fund at $5000.
ARTICLE #24 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) to be deposited in a new Non-Capital Reserve Account to be named "Post Closure Testing" at the recently capped landfill and appoint the Selectmen as agents to expend. (Recommended by the Selectmen $10,000.00) (Recommended by the Budget Committee $10,000.00) (Majority vote required).

Stan Bean **moved, seconded** by Frank Bosiak to fund at $10,000.
ARTICLE #25 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of Six Thousand Five Hundred Dollars ($6,500.00) to be deposited in a new Non-Capital Reserve Account for anticipated cost that the Town may incur in finding a suitable parcel of land for the New Public Safety Facility Building. These costs may include, but are not limited to, soil sampling, groundwater quality testing, professional appraisal and possible surveying expenses. (Recommended by the Selectmen $6,500.00) (Recommended by the Budget Committee $6,500.00) (Majority vote required).

Stan Bean **moved, seconded** by Mark Sawyer to fund at $6500.
ARTICLE #26 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #27: To see if the Town will vote to set aside 25% of revenues generated from ambulance billing to a Capital Reserve Fund titled "Ambulance Replacement Fund".

In general, ambulance billing generates approximately $40,000 - $50,000 annually. We look to set aside a portion of dollars generated to perpetuate vehicle replacement account. The balance of dollars returned to the general fund for tax relief.

(This article is not recommended by Board of Selectmen or Budget Committee.)

Stan Bean **moved, seconded** by Steve Goddard to not fund Article #27.
ARTICLE #27 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #28: Are you in favor of amending existing building and safety codes governing building construction in Gilmanton to the updated issues below:

Amendment: 2000 International Residential Code
2000 International Mechanical Code
2000 International Building Code
2000 Plumbing Code of New Hampshire
2002 NFPA 70 National Electrical Code
2002 State of New Hampshire Building Code
2000 International Fuel Gas Code

Lee Dugal **moved, seconded** by Tom O'Flaherty to approve as read.
ARTICLE #28 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #29: To see if the Town will vote to discontinue a portion of Middle Route which runs along the northeastern border of property now owned by George J. Jr. & Eleanor Pickowicz. This portion of Middle Route was abandoned when the road was relocated in 1973.

Cheryl Stafford **moved, seconded** by Tom O'Flaherty to approve as read.
ARTICLE #29 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #30: To see if the Town will vote to discontinue a portion of Route 106 which runs along the eastern border of property now owned by Linda J. White and Jay Kingsbury and Route 106, beginning at the Belmont Town line running southerly for approximately 1200 feet. This portion of Route 106 was abandoned when the road was relocated in 1957.

Phylis Buchanan **moved, seconded** by Mike Teunnesen to approve as read.

AMENDMENT A: Felix Barlik **moved, seconded** by Eric Muzzey to add to the above article, "Provided that the State of NH provides acknowledgement of abandonment and the transfer of this land to the Town of Gilmanton."
AMENDMENT A ADOPTED BY VOICE VOTE

ARTICLE #30 ADOPTED AS AMENDED BY VOICE VOTE

ARTICLE #31: To see if the Town will authorize the Selectmen to acquire as well as to sell real estate as per the provisions of RSA 41:14-c, until rescinded.

Dave Russell **moved, seconded** by Nate Abbott to approve Article #31 as read.

Moderator George Roberts asked Stan Bean to preside as temporary Moderator while he proposes an amendment to Article #31.

AMENDMENT A: George Roberts **moved, seconded** by Stan Bean that the Board of Selectmen be authorized to take options on land for the purpose of building a Safety Facility (Police Department and Fire Department, as well as Highway Department Shed) and shall exercise that option by expending any surpluses that may be anticipated to do the same, provided that a public hearing be held, duly notified with 30 days notice, at a public facility prior to the signature of the option.
AMENDMENT A ADOPTED BY VOICE VOTE

ARTICLE #31 ADOPTED AS AMENDED BY VOICE VOTE

Mr. Bean relinquishes the Chair back to the Moderator, George B. Roberts, Jr.

ARTICLE #32: To see if the Town will vote to authorize, until rescinded, the Board of Selectmen to sell by public auction the following lots located in the Sawyer Lake Village District. These lots will be offered to abutters only to be merged with currently owned lots. If these lots do not sell, the Selectmen may offer these lots to the general public with restrictions.

Map	Lot	Sublot	Description
Sawyer Lake:			
0010	0002	1400	L 95Z Ash Ave
0010	0002	5800	L 7Y Willow Ave
0010	0002	8600	L 69D Spruce Ave
0010	0002	8800	L 79X Spruce Ave
0010	0003	2700	L 112X & 113X Applewood Ave
0010	0003	5000	L 152X Berry Ave
0010	0003	5800	LB 31 Chestnut Ave
0010	0003	6500	L 173X & 174X Plum Ave
0010	0003	6700	L 171X Plum Ave
0010	0003	7200	L 189B & 189C Plum Ave
0011	0002	1900	L 7B Birch Ave
0011	0002	2700	L 53C Mallard Ave
0012	0002	3400	L 3K & 4K Sapwood Ave
0012	0002	3800	L 5L & 6L Sapwood Ave
0012	0002	5400	L 2N Bark Ave
0012	0003	2500	L 203X Peach Ave
0014	0004	2500	L 45S Hemlock Dr/34T Fox Dr
0014	0004	5400	L 20 & 21F Fox Dr/14V & 15V Deer Dr
0014	0004	7400	L 21V Deer Dr
0014	0005	4200	L 234X Grape Ave
0014	0005	5600	L 211X & 212X Orange Ave
0023	0001	3200	L 68S Hemlock Dr
0023	0001	3400	L 65S & 66S Hemlock Dr
0023	0001	4400	L 52T-54T Fox Dr
0023	0001	4900	L 59T Fox Dr
0023	0001	8100	L 60L & 61L Deer Dr
0023	0001	8600	L 54L Deer Dr
0023	0001	8800	L 51L & 52L Deer Dr
0023	0001	9100	L 48L Deer Dr
0028	0001	1100	L 29V Deer Dr

Phylis Buchanan **moved**, **seconded** by Mike Teunnesen to approve as read.

AMENDMENT A: George Twigg **moved, seconded** by Eric Muzzey to add to the article, "and at a minimum bid of one half the assessed valuation."

YES 32 NO 44

AMENDMENT A DEFEATED BY HAND COUNT

ARTICLE #32 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #33: To see if the Town will vote to authorize, until rescinded, the Board of Selectmen to sell by public auction the following lots located in the Shellcamp Lake area. These lots will be offered to abutters only to be merged with currently owned lots. If these lots do not sell, the Selectmen may offer these lots to the general public with restrictions.

Map	Lot	Sublot	Description
Shellcamp:			
0047	0032	0000	L 8 Pocumtuck Way
0047	0034	0000	L 3 Pocumtuck Way
0047	0045	0000	L 7 Penacook Ln
0047	0058	0000	L 14, 16, 18 Montauk Way
0047	0065	0000	L 4 Montauk Way
0048	0043	0000	L 3 Leatherstocking Ln
0048	0044	0000	L 7 Leatherstocking Ln
0048	0056	0000	L 2W Leatherstocking Ln
0048	0087	0000	L 26S Tamarack Tr
0048	0122	0000	L 12 Flintlock & 7, 9 & 11 Bullhorn Dr.

Phylis Buchanan **moved, seconded** by Eric Muzzey to approve Article #33 as read.

ARTICLE #33 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #34: To see if the Town will vote to authorize, until rescinded, the Board of Selectmen to sell by public auction the following lots for limited development with Conservation Deed restrictions:

Map	Lot	Sublot	Description
0008	0004	0000	L Off Province Road
0035	0004	0000	L NH Rt 140

Phylis Buchanan **moved, seconded** by Nate Abbott to approve Article #34 as read.

ARTICLE #34 ADOPTED AS MOVED BY VOICE VOTE

ARTICLE #35: To see if the Town will vote to authorize, until rescinded, the Board of Selectmen to sell by public auction the following lots:

Map	Lot	Sublot	Description
0004	0011	0200	L Durrell Mountain Road
0035	0027	0000	L NH Rt 140

Phylis Buchanan **moved**, **seconded** by Mike Teunnesen to approve Article #35 as read.
ARTICLE #35 ADOPTED AS MOVED BY VOICE VOTE

(NOTE: ARTICLE #36 and ARTICLE #37 were considered at the beginning of the meeting)

ARTICLE #38: To hear the reports of any Committees chosen and pass any votes relative thereto.

Harold McArdle gave a brief summary of the Trustees' reports.

Moderator George B. Roberts, Jr. asks the body to recognize and stand to thank Eric Muzzey for giving his time and energy in his 3 year term as Selectman.

Tom O'Flaherty asked that at the next town meeting, after the pledge of allegiance, we observe a moment of silence for those who have passed on in the intervening year.

Mr. Roberts, wanting to begin the tradition today, asked everyone to stand in recognition of those who have passed by observing a moment of silence.

The Moderator **moved** to adjourn. There was a unanimous **second** on the floor.

Mr. Roberts adjourned the meeting at 3:30 PM.

Respectfully Submitted,

Debra A. Cornett
Town Clerk/Tax Collector

TOWN ELECTION RESULTS
TOWN OF GILMANTON
MARCH 12, 2002
669 BALLOTS CAST

TOWN OFFICES

BUDGET COMMITTEE 3 YEARS

ELIZABETH "BETTY ANN" ABBOTT	506 *
FRANK C BOSIAK, SR	499 *
ROBERT L POTTER, SR	498 *
CANDACE R "CANDY" WILLARD	371 *

BUDGET COMMITTEE 2 YEARS

NANCY STEARNS	516 *
MIKE TODD (WRITE IN)	48 *

BUDGET COMMITTEE 1 YEAR

GARRET W GRAASKAMP	504 *

CEMETERY TRUSTEE

MARION McINTYRE (WRITE IN)	3 *

TRUSTEE OF LIBRARY

CAROL N MITCHELL	571 *

SELECTMAN

KEVIN L CHRISTIANSEN	438 *
ARTHUR W STANCOMBE	30
ISRAEL R "JOE" WILLARD	189

SUPERVISOR OF CHECKLIST

PAMELA S LAFOND	569 *

TOWN CLERK & TAX COLLECTOR

DEBRA A CORNETT	609 *

TOWN MODERATOR

GEORGE B ROBERTS JR	529 *

TOWN TREASURER

HAROLD O McARDLE	568 *

TRUSTEE OF TRUST FUNDS THREE YEARS

JOHN P DAVIES	517 *
PAUL A LEVESQUE	510 *

TRUSTEE OF TRUST FUNDS ONE YEAR

FRED A BUCHHOLZ	539 *

SCHOOL DISTRICT OFFICES

SCHOOL BOARD THREE YEARS

JANIE S BENSON	503 *
WALTER L MITCHELL	513 *

SCHOOL MODERATOR

GEORGE B ROBERTS JR	524 *

SCHOOL TREASURER

GARY G SPARTOS	538 *

SCHOOL CLERK

RACHEL M FRECHETTE HATCH	547 *

PETITION ARTICLES

ARTICLE 1 Are you in favor of increasing the board of selectmen to 5 members?
YES: 241 **NO: 398**

WARRANT ARTICLES

ARTICLE 2: Are you in favor of the adoption of Amendment #1 proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article III.K. – Wireless Telecommunication Facilities amending and replacing the existing article to establish standards and criteria for the siting, construction and development of Personal Wireless Service Facilities.
YES: 394 NO: 220

ARTICLE 3: Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article VII relating to Non-Conforming Uses, Structures, and Lots to specify the circumstances under which a non-conforming use may be continued or discontinued; to specify the circumstances under which an expansion, relocation or total rebuild of a structure will be eligible for a special exception if a non-conformity exists with respect to the structure or the lot on which it is situated; to specify the circumstances under which a non-conforming lot will be eligible for a building permit for a new structure if none previously existed by special exception; to specify the circumstances under which a non-conforming structure on a conforming lot, a non-conforming structure on a non-conforming lot and a conforming structure on a non-conforming lot may be replaced by voluntary act or as a result of fire or other casualty by special exception; and to provide that building permits will not be granted for lots lacking frontage on a Class V or better road, or on a Class VI road, or on a private way without application to the Zoning Board of Adjustment. (This article is identical to the one that passed at Town Meeting last year but was invalidated because proper procedure was not followed.)
YES: 309 **NO: 319**

RECOUNT RESULTS (MARCH 25, 2001):
YES: 308 **NO: 318**

ARTICLE 4: Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article IX.C. regarding Variances, to conform its language to current Supreme Court standards.
YES: 387 NO: 220

ARTICLE 5: Are you in favor of the adoption of Amendment #4 for the Town Zoning Ordinance as proposed by the Planning Board as follows: Amend Article II.A. to add descriptions of the existing zoning districts.

YES: 378 NO: 218

ARTICLE 6: Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article II.A. to establish new Light Business Districts, one on NH Route 140 West from the westerly side of the Historic District to Allen's Mill Road, and the other on Province Road North from Copp Road to Munsey Hill Road; amend Article IV, Table 1 to describe the uses permitted in the Light Business District; and amend Article IV, Table 2 to establish a minimum lot size of one acre for the Light Business District, with frontage and setback requirements, and to increase the front setback to 50' in the Business District.

YES: 371 NO: 249

ARTICLE 7: Are you in favor of the adoption of Amendment #6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: Amend Article IV, Table I to include the following uses: Adult Oriented Business to be permitted in the Business District by special exception only, Childcare Facility to be permitted in all zones by special exception, Industrial Uses to be permitted in the Business District, and Landscaping Business permitted in the Business District; and amend Article XVI to include the definitions of the proposed uses.

YES: 312 NO: 310

STATE PRIMARY RESULTS
TOWN OF GILMANTON
SEPTEMBER 10, 2002
BALLOTS CAST 713

GOVERNOR

REPUBLICAN

GORDON J. HUMPHREY	149
BRUCE KEOUGH	179
ROBERT KINGSBURY	4
ROBERT HOWARD KROEPEL	0
CRAIG BENSON	215
JOSEPH S. HAAS	4
WRITE-IN	2

DEMOCRATIC

"BEV" HOLLINGWORTH	55
MARK FERNALD	92
WRITE-IN	8

UNITED STATES SENATOR

REPUBLICAN

KENNETH SCOT STREMSKY	13
JOHN E. SUNUNU	291
"BOB" SMITH	245
WRITE-IN	7

DEMOCRATIC

JEANNE SHAHEEN	140
WRITE-IN	10

REPRESENTATIVE IN CONGRESS

REPUBLICAN

GARY SCOTT HOFFMAN	12
SEAN MAHONEY	114
JOHN A. STEPHEN	73
FRANCINE "FRAN" WENDELBOE	70
WAYNE BARROWS	28
"BOB" BEVILL	0
JEB BRADLEY	166
VIVIAN CLARK	40
WRITE-IN	4

DEMOCRATIC

SEAN PATRICK DEAN	16
MARTHA FULLER CLARK	134
WRITE-IN	0

EXECUTIVE COUNCILOR

REPUBLICAN

PETER J. SPAULDING	420
WRITE-IN	6

DEMOCRATIC

JOHN D. SHEA	135
WRITE-IN	0

SHERIFF

REPUBLICAN

DANIEL COLLIS	463
WRITE-IN	3

DEMOCRATIC

WRITE-IN	40

COUNTY ATTORNEY

REPUBLICAN

LAUREN J. NOETHER	437
WRITE-IN	5

DEMOCRATIC

WRITE-IN	26

COUNTY TREASURER

REPUBLICAN

ROBERT E. CORBIN	443
WRITE-IN	0

DEMOCRATIC

WRITE-IN	14

REGISTER OF DEEDS

REPUBLICAN

RACHEL M. NORMANDIN	457
WRITE-IN	0

DEMOCRATIC

WRITE-IN	27

REGISTER OF PROBATE

REPUBLICAN

ESTELLE J. DEARBORN	445
WRITE-IN	0

DEMOCRATIC

WRITE-IN	18

COUNTY COMMISSIONER

REPUBLICAN

MARK THURSTON	436
WRITE-IN	0

DEMOCRATIC

WRITE-IN	16

DELEGATE TO THE STATE CONVENTION

REPUBLICAN

DANIEL WEBSTER	446
WRITE-IN	9

STATE SENATOR

REPUBLICAN

ROBERT K. BOYCE	297
ALIDA MILLHAM	225
WRITE-IN	3

DEMOCRATIC

BETH REEVER ARSENAULT	121
WRITE-IN	10

STATE REPRESENTATIVE

REPUBLICAN

MICHAEL AKSTIN	117
JANET ALLEN	262
GORDON E. BARTLETT	278
LAURIE J. BOYCE	291
CHARLES "CHUCK" L. CLARK	211
EDWARD G. DeFORREST	113
JAMES P. PILLIOD	295
DAVID H. RUSSELL	402
JON D. SHOWERS, JR.	97
JOHN H. THOMAS	228
ROBERT WATERS	189
MICHAEL WHALLEY	243
WRITE-IN	16

DEMOCRATIC

MARK CONDODEMETRAKY	96
WILLIAM G. "BILL" JOHNSON	110
VINCENT PAUL MILLER	100
WRITE-IN	122

GENERAL ELECTION RESULTS
TOWN OF GILMANTON
NOVEMBER 5, 2002
BALLOTS CAST 1340

GOVERNOR

CRAIG BENSON (R)	707
MARK FERNALD (D)	434
JOHN J BABIARZ (L)	46

UNITED STATES SENATOR

JOHN E. SUNUNU (R)	707
JEANNE SHAHEEN (D)	586
"KEN" BLEVENS (L)	28

REPRESENTATIVE IN CONGRESS

JEB BRADLEY (R)	783
MARTHA FULLER CLARK (D)	483
"DAN" BELFORTI (L)	47

EXECUTIVE COUNCILOR

PETER J. SPAULDING (R)	770
JOHN D. SHEA (D)	477

SHERIFF

DANIEL COLLIS (R&D)	1156

COUNTY ATTORNEY

LAUREN J. NOETHER (R&D)	1148

COUNTY TREASURER

REPUBLICAN

ROBERT E. CORBIN (R)	1032

REGISTER OF DEEDS

RACHEL M. NORMANDIN (R&D)	1158

REGISTER OF PROBATE

ESTELLE J. DEARBORN (R&D)	1149

COUNTY COMMISSIONER

MARK THURSTON (R)	965

STATE SENATOR

ROBERT K. BOYCE (R)	716
BETH REEVER ARSENAULT (D)	549

STATE REPRESENTATIVE

JANET ALLEN (R)	722 *
GORDON E. BARTLETT (R)	704 *
LAURIE J. BOYCE (R)	702 *
CHARLES "CHUCK" L. CLARK (R)	637 *
JAMES P. PILLIOD (R)	771 *
DAVID H. RUSSELL (R)	878 *
JOHN H. THOMAS (R)	587 *
MICHAEL WHALLEY (R)	604 *
MARK CONDODEMETRAKY (D)	341
MARY FROST (D)	438
EDWARD "BARRY GREVATT (D)	323
WILLIAM G. "BILL" JOHNSON (D)	528
VINCENT PAUL MILLER (D)	373
MARGARET NORMANDIN (D)	471
WILLIAM PHILPOT JR (D)	504
WALTER M POWER (D)	327

QUESTION RELATING TO A CONSTITUTIONAL AMENDMENT PROPOSED BY THE 2002 GENERAL COURT

"Are you in favor of amending article 73-a of the second part of the constitution to read as follows: [Art.] 73-a. [Supreme Court Administration.] The chief justice of the supreme court shall be the administrative head of all the courts. The chief justice shall, with the concurrence of a majority of the supreme court justices, have the power by rule to regulate the security and administration of, and the practice, procedure, and rules of evidence in, all courts in the state. The rules so adopted shall have the force and effect of law. The general court may also regulate these matters by statute provided that the general court shall have no authority to abridge the necessary adjudicatory functions for which the courts were created. In the event of a conflict between a statute and a rule, the statute shall supersede the rule, if not contrary to the provisions of the constitution."
(Passed by the NH House 290 Yes 48 No; Passed by State Senate 16 Yes 7 No) CACR 5
YES: 645 NO: 462

QUESTION PROPOSED PURSUANT TO PART II, ARTICLE 100 OF THE NEW HAMPSHIRE CONSTITUTION

"Shall there be a convention to amend or revise the constitution?"
YES: 520 **NO: 610**

INVENTORY OF TOWN OWNED PROPERTY

Map	Lot	Sublot	Description	Acreage	Assessment
Sawyer Lake:					
0010	0002	1400	L 95Z Ash Ave	.10	4,800
0010	0002	5800	L 7Y Willow Ave	.10	3,900
0010	0002	6400	L 28X Fir Ave	.10	4,400
0010	0002	8600	L 69D Spruce Ave	.10	3,100
0010	0002	8800	L 79X Spruce Ave	.10	2,300
0010	0003	2300	L 100X Locust Ave	.90	7,100
0010	0003	2700	L 112X & 113X Applewood Ave	.20	3,000
0010	0003	5000	L 152X Berry Ave	.10	3,900
0010	0003	6000	L 166X Berry Ave	.10	4,400
0010	0003	6300	L 163X Berry Ave	.10	9,600
0010	0003	7200	L 189B & 189C Plum Ave	.30	1,900
0011	0002	2000	L 6B Birch Ave	.10	2,600
0012	0002	3700	L 7L & 8L Sapwood Ave	.20	7,900
0012	0002	6600	L 6V Brook Ave	.10	4,400
0012	0002	7100	L 11V & 12V Brook Ave	.20	5,400
0012	0003	2500	L 203X Peach Ave	.10	3,900
0012	0003	3300	L 193X & 194X Peach Ave	.20	4,400
0014	0003	0000	L Deer Dr	8.80	12,300
0014	0003	00D2	L Deer Dr	.14	4,600
0014	0004	1900	L 52S Hemlock Dr	.14	5,000
0014	0004	7400	L 21V Deer Dr	.14	4,600
0014	0005	5400	L 232X Orange Ave	.14	4,600
0014	0005	5600	L 211X & 212X Orange Ave	.36	8,600
0023	0001	3000	L 70S Hemlock Dr	.14	6,000
0023	0001	3100	L 69S Hemlock Dr	.04	2,500
0028	0001	1100	L 29V Deer Dr	.14	3,700
Shellcamp:					
0045	0059	0000	L Intervale Dr	.40	5,300
0047	0005	0000	L 37W Lakeshore Dr	.20	11,800
0047	0037	0000	L Penobscott Path	.10	3,100
0047	0046	0000	L Penacook Ln	.14	3,700
0047	0058	0000	L 14, 16, 18 Montauk Way	.41	6,800
0047	0065	0000	L 4 Montauk Way	.14	3,700
0047	0069	0000	L 1 Mohegan Tr	.14	3,700
0047	0075	0000	L 17 Mohegan Tr /Conservation Land	.14	3,700

Map	Lot	Sublot	Description	Acreage	Assessment
Shellcamp Continued:					
0047	0081	0000	L Malecite Ln	.15	3,800
0047	0144	0000	L Musket Tr	.42	4,400
0047	0146	0000	L Musket Tr/Warbonnet Ln	.48	7,000
0047	0163	0000	L 21 Warbonnet Ln	.14	3,300
0047	0166	0000	L 22 Warbonnet Ln	.16	3,400
0047	0167	0000	L 20&23 Warbonnet/19&21 Buck/Conservation	.58	6,300
0047	0189	0000	L 20 Buck Ln	.16	3,000
0047	0195	0000	L 7 Tamarack Tr/Conservation Land	.14	1,900
0047	0196	0000	L 9 Tamarack Tr	.10	1,800
0047	0197	0000	L 11 Tamarack Tr/Conservation Land	.14	2,600
0047	0198	0000	L 13 & 15 Tamarack Tr	.28	2,800
0048	0066	0000	LB 85 Lakeshore Dr	.18	39,600
0048	0092	0000	L 9 Arrowhead Ln/Conservation Land	.14	1,900
0048	0097	0000	L 16A&16B Arrowhead Ln/Conservation Land	.78	4,900
0048	0109	0000	L 5 & 7 Flintlock Cir/Conservation Land	.31	3,800
0048	0122	0000	L 12 Flintlock & 7, 9 & 11 Bullhorn Dr	.62	4,100
0048	0124	0000	L 6&8 Flintlock Cir/5 Bullhorn/Conservation	.46	4,000
0048	0138	0000	L 21 Bullhorn Dr	.10	3,100
0067	0012	0000	L 23 Flintlock Cir/Conservation Land	.14	2,900
0067	0015	0000	L 29 Flintlock Cir	.14	3,300
0067	0018	0000	L 35 Flintlock Cir/Conservation Land	.14	3,700
Valley Shores:					
0045	0013	0000	L A98-A100 Intervale Dr	.90	5,800
0045	0015	0000	L A44 Intervale Dr/Conservation Land	.70	5,600
0045	0020	0000	L A51 Butternut Ln/Conservation Land	.46	5,300
0045	0022	0000	L A55 & A56 Butternut/A26 Cedar/Conservation	1.35	6,900
0045	0025	0000	L A57 & A58 Butternut Ln/Conservation Land	.70	6,400
0045	0031	0000	L Cedar Dr/Conservation or Recreational Land	12.01	9,300
0045	0033	0000	L A30 Cedar Dr/Conservation Land	.35	5,200
0045	0041	0000	L A69 Butternut Ln/Conservation Land	.35	6,000
0045	0044	0000	L A72 Butternut Ln/Conservation Land	.40	6,100
0045	0048	0000	L A78 & A79 Winter St/Conservation Land	.69	6,400
0045	0049	0000	L A80&A81 Winter/A97 Summer/Conservation	1.20	6,800
0046	0010	0000	L A7 & A8 Cedar/Rec lot Winter/Conservation	.81	6,500
0046	0017	0000	L A13 & A14 Cedar Dr/Conservation Land	.90	6,600
0046	0019	0000	L A17 Cedar Dr/Conservation Land	.40	6,100
0046	0036	0000	L 103W - 106W Valley Shore Dr/Conservation	1.12	9,300

Map	Lot	Sublot	Description	Acreage	Assessment
Town Owned & Utilized Parcels:					
0046	0037	0000	L 102W Valley Shore Dr	.30	8,100
0046	0038	0000	L 101W Valley Shore Dr/Conservation Land	.20	7,500
0046	0046	0000	L 93W Valley Shore Dr/Conservation Land	.30	9,500
0046	0049	0000	L 50, 85S & 86S Valley Shore Dr/Conservation	.66	7,200
0046	0052	0000	L 53-55,95 & 96S Valley Shore Dr/Conservation	1.21	6,800
0013	0015	0000	L Sargent Rd/Town Forest	47.00	24,400
0015	0002	0000	L Gale Rd /Town Forest	122.70	46,600
0024	0003	0000	LB 284 Province Rd/Transfer Station	8.47	32,100
0026	0011	0000	LB 503 & 509 Province Rd/Academy & Library	1.20	413,100
0026	0047	0000	LB 13 Currier Hill Rd/Highway Shed	1.50	18,000
0027	0049	0000	L Off Howard Rd/ Conservation Land	18.38	10,800
0027	0053	0000	L Off Howard Rd/ "Betty" Smithers Town Forest	210.68	73,700
0029	0001	0000	L NH Rt 140 & Middle Rt/Conservation Land	.40	400
0033	0019	0000	LB 186 Crystal Lake Rd/Crystal Lake Park	17.00	97,000
0038	0001	0000	L Crystal Lk Rd/Beach & Recreation Land	4.00	66,300
0043	0025	0000	L 182 Allens Mill Rd/Recreation Land	48.00	30,700
0050	0055	0000	L Off Stage Rd/Conservation/Recreation Land	4.00	3,700
0051	0030	0000	LB 770 Stage Rd/Highway Garage	6.01	103,400
0052	0026	0000	LB 1800 NH Rt 140/Old Town Hall	.37	230,300
0053	0002	0000	L Off Elm St/Conservation/Recreation Land	1.40	1,400
0053	0017	0000	L Stage Rd/Conservation/Recreation Land	.32	2,600
0054	0009	0000	LB Church St/ Highway Dept	.04	13,000
0059	0027	0000	L Loon Pond/Boat Ramp	.09	18,500
0060	0015	0000	L Off Gilman & Potter Rd/Town Forest	8.00	6,900
0060	0016	0100	L Backland Ayers Brook/Town Forest	3.50	3,300
0060	0017	0000	L Off Gilman Rd/Town Forest	5.00	4,600
0060	0023	0000	L Gilman Rd/Town Forest	55.00	22,000
0063	0025	0000	LB 12 Sanborn Hill Rd/Kelley's Schoolhouse	.25	47,200
0063	0026	0000	L Sanborn Hill Rd/Town Forest	.15	2,000
0064	0012	0000	L Pine Hill Rd/Town Forest	27.50	20,100
0064	0015	0000	L Pine Hill Rd/Town Forest	63.10	29,700
Cemeteries:					
0013	0016	0200	Page-Sargent Cemetery/Middle Rt	.22	11,100
0015	0001	0300	Guinea Ridge Rd Cemetery	.20	9,800
0022	0067	0000	L Adjacent to Friends Cemetery/NH Rt 140	.90	14,200
0022	0067	0100	Friends Cemetery/NH Rt 140	.17	11,400
0025	0014	0000	Copp Cemetery/Province Rd	.63	12,500

Map	Lot	Sublot	Description	Acreage	Assessment
0031	0002	0000	Crystal Lake Rd Cemetery	.20	10,800
0053	0022	0000	Hillside Cemetery/Edgerly Rd	.70	11,500
Other Town Owned Parcels:					
0008	0004	0200	L Province Rd	4.00	18,400
0013	0023	0700	L 3 & 11 Sawtooth Rd	5.96	5,800
0015	0009	0700	L Places Mill Rd	2.50	13,500
0015	0009	0800	L Off Guinea Ridge Rd	3.10	2,900
0022	0015	0000	L Canaan Rd	4.70	9,300
0023	0004	0000	L Off Fox Dr	.40	3,200
0025	0008	0000	L Off Province Rd	.80	800
0029	0028	0000	L Middle Rt	2.02	14,300
0032	0078	0000	L Pine Circle	2.50	14,800
0035	0004	0000	L NH Rt 140	25.00	30,300
0035	0019	0000	L NH Rt 140	4.10	18,400
0039	0021	0000	L Mountain Rd	7.91	21,600
0040	0031	0000	L NH Rt 106	.90	17,700
0043	0131	0000	L Off Meadow Pond Rd	4.05	3,800
0046	0072	0000	L Meadow Pond Rd	.80	1,200
0056	0029	0000	L Loon Pond Rd	17.00	33,200
0060	0065	0000	L Geddes Rd	5.20	7,200
0063	0009	0000	L Griffin Rd	48.00	14,700
0063	0074	0000	L Pancake Hill Rd	.10	1,600
0070	0006	0000	L Part of Jail Pasture	6.00	5,300
0070	0008	0000	L Province Rd	4.30	4,000
0070	0011	0000	L Off French Rd	4.00	3,700
0070	0040	0000	L South Rd	.23	200
0070	0040	0001	L South Rd/NH Rt 106	.92	900
0070	0044	0000	L Meadow Pond Rd	.33	300
0070	0050	0000	L Burke Rd	18.00	25,500
0070	0053	0000	L Elm St	.23	200
0070	0056	3500	L Loon Pond Rd	18.20	10,600
School District Parcels:					
0050	0106	0000	LB 1386 NH Rt 140/Elementary School	27.20	4,002,200
0051	0019	0000	L White Oak Rd/Suncook River	46.71	33,900

PROPERTY VALUATION FOR THE TOWN OF GILMANTON

Total Taxable Valuation

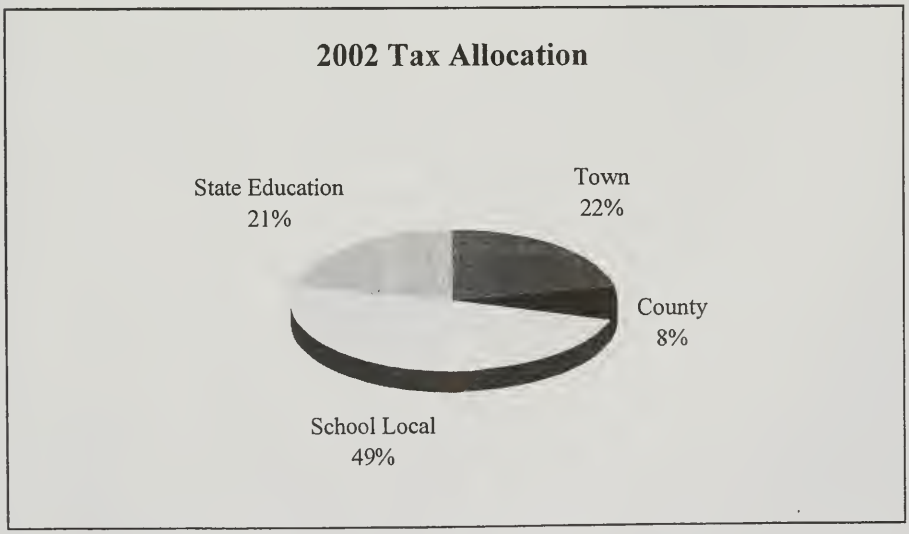
Land, Buildings, Mobile Homes & Trailers	182,890,248.00
Less Blind & Elderly Exemptions	(1,472,000.00)
Net Taxable Valuation	181,418,248.00

Taxes Committed to Collector

Property Taxes	5,366,925.80
Less War Service Credits	(26,000.00)
Net Taxes	5,340,925.80

Total Taxes Committed

Town Tax Rate	6.43	Gilmanton Village District	0.28
County Tax Rate	2.3	Sawyer Lake District	2.02
Local School Rate	14.35		
State Education Rate	6.37		
Total	29.45		



TREASURER'S REPORT

GENERAL FUND

Cash on Hand January 1, 2002	$	188,777.71
Receipts		7,942,374.21
Disbursements		-6,776,246.73
Cash on Hand December 31, 2002	$	1,354,905.19

Respectfully submitted,
Harold O. McArdle, Treasurer

PHASE II TOWN BUILDINGS FUND

Phase II Town Buildings Fund

Account Balance - January 1, 2002	$	4,100.54
Contributions		1,994.50
Interest - Bank of New Hampshire		42.46
	$	6,137.50
Expenditures		(2,518.00)
Account Balance - December 31, 2001	$	3,619.50

Respectfully submitted,
Sandra Jakubens, Deputy Treasurer

REPORT OF THE CONSERVATION FUND

Account Balance December 31, 2001		$ 9,061.38
Receipts		
Interest	$ 54.32	
Current Use Fees Transfer	6,856.50	
Total	6,910.82	
Expenditures		
Society of the Protection of NH Forests	2,460.00	
Total	$ 2,460.00	
Account Balance December 31, 2002		$ 13,512.20

Respectfully submitted,
Harold O.McArdle

REPORT OF THE TOWN CLERK

The Town Clerk's job function includes a vast number of responsibilities. Our busiest function is that of registering and titling motor vehicles. In the year 2002 we processed approximately 4,593 registrations, realizing an increase of $42,100 from last year.

In addition, we are responsible for the recording and preparation of data and documentation for marriage licenses; vital statistics; dog licenses; town records and their preservation; voter registration applications and information; elections; pole permits; Articles of Agreement (filings for non-profit); oaths of office; Sheriff's writs; UCC's; IRS and other lien attachments; and dredge and fill applications. This office also offers the services of a Notary Public and Justice of the Peace.

Our dog license late fees increased by $604 from last year...We have this year's tags available, so if your dog(s) rabies shots are current, come on in and register your dog(s)! Please remember that you must have your dog(s) registered by April 30th. Fines start accruing June 1st. Place a picture of your beloved dog on your calendar in the month of April as a reminder!

As always, we look forward to serving you in 2003 and wish you all a happy and healthy year.

REMITTANCES TO TREASURER JAN 1, 2002 – DEC 31, 2002	
AUTO PERMITS	498,604
REFUNDS TO AUTOS	(140)
DOG LICENSE FEES	4,831
DOG LATE FINES	2,885
DMV STICKER FEES	11,028
BAD CHECK FEES	300
TITLE FEES	1,960
UNIFORM COMMERCIAL CODE FEES	1,835
VITAL RECORDS	456
MARRIAGE LICENSES	1,170
PARKING FINES	0
MISC FEES	1,603
TOTAL REMITTED TO TREASURER	524,531

Respectfully Submitted,

Debra A. Cornett
Town Clerk & Tax Collector

REPORT OF THE TAX COLLECTOR

In addition to serving the Town of Gilmanton as Town Clerk and Deputy Town Clerk, it is also my pleasure, and Betty Ann's, to serve as Tax Collector and Deputy respectively. The office of the Tax Collector has a complex and detailed job. Knowledge of accounting and various relevant State laws is important in running this office efficiently.

The office of the Tax Collector is responsible for collecting revenue for property, yield tax (timber), excavation activity and gravel taxes, and current use penalties. Records for the collection of taxes are kept in a format which is set by the Department of Revenue and remitted to the Town Treasurer on a weekly basis for all taxes due and all revenues collected, abated, and refunded. We also report uncollected taxes, and manage the process of liening and deeding properties to the Town. Other duties include responding to inquiries from banks, mortgage companies, attorney's offices and the general public. We strive to provide all these services in an efficient, courteous manner.

Workshops and annual conferences, sponsored by NHTCA (New Hampshire Tax Collectors Association) and DRA (Department of Revenue), allow the Tax Collector to learn the tax collecting process and to stay current with any changes in procedures and law. Attending such conferences, classes and workshops is important, not only for learning about changes in laws and procedures, but also for networking with collectors from other towns, who then become part of our "support system".

Thank you to all the taxpayers of Gilmanton. Serving you is our pleasure!

Respectfully Submitted,

Debra A. Cornett

Debra A. Cornett
Town Clerk & Tax Collector

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2002

DEBITS		Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
UNCOLLECTED TAXES BEG. OF YEAR:			2001	2000	1999...
Property Taxes			353,426.48		
Resident Taxes					
Land Use Change			305.00		
Yield Taxes			1,342.63		
Utilities					
Gravel Tax @ $.02/yard					
Interest			8.42		
Other Charges			75.00		
TAXES COMMITTED THIS YEAR:					
Property Taxes	#3110	5,341,699.58	1,231.00		
Resident Taxes	#3180				
Land Use Change	#3120	26,490.00			
Yield Taxes	#3185	17,646.00			
Gravel Tax	#3187	218.00			
Utilities	#3189				
Other Charges		75.00	100.00		
OVERPAYMENT:					
Property Taxes	#3110	8,847.00	7,485.82		
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Gravel Tax	#3187				
Interest - Late Tax	#3190	6,070.06	18,008.66		
Costs Before Lien			5,322.00		
TOTAL DEBITS		**5,401,045.64**	**387,305.01**	**0.00**	**0.00**

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2002

CREDITS	Levy for Year of this Report	PRIOR LEVIES (Please specify years)		
REMITTED TO TREASURER:		2001	2000	1999...
Property Taxes	4,970,603.64	214,926.04		
Resident Taxes				
Land Use Change	19,075.00	305.00		
Yield Taxes	16,429.00	1,342.63		
Interest	6,070.06	8,968.01		
Penalties				
Gravel Tax @ $.02/yard	218.00			
Excavation Activity Tax				
Utility Charges				
Conversion to Lien (=line 2, pg. 3)		151,276.43		
Costs Not Liened		1,552.00		
Other Charges	75.00	175.00		
DISCOUNTS ALLOWED:				
ABATEMENTS MADE:				
Property Taxes	456.58	8,757.82		
Resident Taxes				
Land Use Change				
Yield Taxes	337.00			
Gravel Tax @ $.02/yard				
Excavation Activity Tax				
Utility Charges				
Interest		2.08		
Current Levy Deeded				
UNCOLLECTED TAXES END OF YEAR: #1080				
Property Taxes	379,486.36	-0.62		
Resident Taxes				
Land Use Change	7,415.00			
Yield Taxes	880.00			
Gravel/Excavation Activity Taxes				
Utility Charges				
Interest		0.62		
Other Charges				
TOTAL CREDITS	**5,401,045.64**	**387,305.01**	**0.00**	**0.00**

TAX COLLECTOR'S REPORT
FOR THE MUNICIPALITY OF GILMANTON YEAR ENDING 12/31/2002

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2001	2000	1999	1998...
Unredeemed Liens Balance at Beginning of Fiscal Year	0.00	62,227.17	30,598.18	6,822.80
Liens Executed during Fiscal Year	151,276.43	0.00	0.00	0.00
Interest & Costs Collected (After Lien Execution)	9,532.21	6,409.76	8,618.39	3,019.49
TOTAL DEBITS	**160,808.64**	**68,636.93**	**39,216.57**	**9,842.29**

CREDITS Remitted to Treasurer:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2001	2000	1999	1998...
Redemptions	74,507.90	22,683.24	21,424.37	4,165.61
Interest & Costs Collected (After Lien Execution) #3190	7,140.84	6,855.45	8,504.69	1,269.31
Abatement of Unredeemed	291.27	1,145.77	3,757.26	0.00
Liens Deeded to Municipality	1,811.34	2,164.43	2,528.88	4,407.37
Unredeemed Liens Balance at End of Year #1110	77,057.29	35,788.04	3,001.37	0.00
TOTAL CREDITS	**160,808.64**	**68,636.93**	**39,216.57**	**9,842.29**

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? **YES**

Tax Collector's Signature Edna A Carrett Date: 01/27/03

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST --- DECEMBER 31, 2002
TOWN OF GILMANTON, NH

Number of Shares, Units, etc	Investment	Balance Beginning Year	Purchases	Proceeds From Sales	Gains or (Losses)	Balance End Year	Market Value as of 12/31/02
*SOLD 2002							
	Income Mutual Funds						
2,439.6650	Metropolitan West Total Return Bond	$25,000.00				25,000.00	22,688.88
6,106.9570	Northeast Investors Trust(owe income $26,980.50)	$70,000.00				70,000.00	43,054.04
3,374.2410	Liberty Intermediate Bond Class Z;(SRBFX)Stein Roe	$30,063.98				30,063.98	29,727.06
4,605.4700	Vanguard GNMA (owe Inc.$2500.00)	$46,009.00				46,009.00	49,508.80
1,926.4350	UBS Pace Govt.Securities Fixed Income Investments		25,000.00				
	6/26/02 Fid. reinvested Divid.		81.99			25,081.99	25,139.97
	Equity Mutual Funds						
717.2980	Ariel Fund (Owe Income $2019.50)	25,000.00				25,000.00	25,277.58
1,177.3950	Boston Partners Small Cap Value 11	20,000.00				20,000.00	17,602.05
364.9970	Clipper	27,121.63				27,121.63	27,641.22
* 123.5260	Clipper SOLD 5/23/02	9,878.37		11,000.00	1,121.63	0.00	
368.0830	Meridian Fund		10,000.00				
	Fid.reinvested dividend 9/25/02		20.34			10,020.34	8,458.54
* 1,543.210	PBHG Mid Cap Value-SOLD 2/20/02	25,000.00		22,700.62	(2,299.38)	0.00	
	Total owed Income: $31,500.00						
Totals		278,072.98	35,102.33	33,700.62	(1,177.75)	278,296.94	249,098.14

FINANCIAL REPORT OF COMMON TRUST FUND ACCOUNTS
DECEMBER 31, 2002

PRINCIPAL:

BALANCE, DECEMBER 31,2001	$238,656.32	
INCREASE, PERPETUAL CARE FUNDS	8,200.00	
CASH CAP.GAIN(Dreyfus Aggr.Gr.,Mutual Fd. Litigation settlement)	1,178.66	
CAPITAL GAINS AND LOSSES	($1,177.75)	
		$246,857.23

INCOME:

UNEXPENDED BALANCE, DECEMBER 31, 2001	$65,816.17	
INCOME	11,008.33	
LESS EXPENDITURES	$6,061.00	
		$70,763.50
TOTAL		$317,620.73

TOTAL COMMON TRUST FUND ACCOUNTS

VILLAGE BK & TRUST - MUNICIPAL NOW AC (INCOME)		$6,634.71
VILLAGE BK & TRUST - CERT.OF DEPOSIT (INCOME)		$15,000.00
NHPDIP (INCOME MONIES NH-01-124-3)		$11,884.60
FIDELITY CASH ACCT. (PRINCIPAL 0.00; INCOME $0.08)		$0.08
FIDELITY CASH RESERVES ACCT.(PRINCIPAL $60.29;INCOME $5,744.11)		$5,804.40
COST OF SECURITIES (PRINCIPAL :$246,796.94-INCOME:$31,500.00)		$278,296.94
	TOTAL	$317,620.73

TOTAL COMMON FUNDS (PRINCIPAL$246,857.23& INCOME $31,500.00) PARTICIPATING IN COMMON FUND INVESTMENTS INCLUDING CAPITAL GAINS AND LOSSES....$278,357.23

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
11/1/95	Cap.Res. Fund for future TAX MAPPING	NHPDIP acct #NH-01-124-2	100,000.00			100,000.00	22,215.18	1,830.50		24,045.68	124,045.68
11/28/95	Cap.Res. Fund for THE BRIDGE FUND	NHPDIP acct #NH-01-124-5	35,000.00	5,000.00		40,000.00	6,150.08	669.65		6,819.73	46,819.73
4/1/98	Non-Cap.Res. Fund-INSURANCE CLAIMS	NHPDIP acct #NH-01-124-6	2,000.00	3,000.00	1,788.26	3,211.74	598.69	70.00		668.69	3,880.43
4/1/98	Non-Cap.Res. Fund-OFFICE EQUIPMENT	NHPDIP acct #NH-01-124-7	749.04	1,000.00		1,749.04	64.03	22.49		86.52	1,835.56
9/18/98	Cap.Res. Fund for GILMANTON SCHOOL	CAFETERIA ROOF-NHPDIP #NH-01-124-8	27,000.00	9,000.00		36,000.00	2,615.40	575.93		3,191.33	39,191.33
9/18/98	Cap.Res. Fund for GILMANTON SCHOOL	WELL-NHPDIP #NH-01-124-9	8,000.00			8,000.00	1,049.99	135.52		1,185.51	9,185.51
9/18/98	Cap.Res. Fund for GILMANTON SCHOOL	TRACTOR-MOWER -NHPDIP #NH-01-124-10	10,000.00		10,000.00	0.00	1,480.84	72.05	1,552.89	0.00	0.00
CLOSED OUT 5/23/02 NH01-124-10											
12/30/98	Cap.Res.Fund for REFURBISH 9M4	NHPDIP #NH-01-124-12	33,000.00	3,000.00		36,000.00	3,668.88	581.20		4,250.08	40,250.08
12/30/98	Cap.Res. Fund for THE LANDFILL CLOSURE/	TRANSFER STATION-NHPDIP #NH-01-124-16	50,000.00			50,000.00	20,781.63	1,060.13		21,841.76	71,841.76
		3/1/01 Trans.to Laconia Sav.for C/D's$461,250.00									
08/25/99	Cap.Res.Fund for HIGHWAY TRACTOR/	LOADER NHPDIP #NH01-124-17	35,000.00			35,000.00	4,220.34	587.38		4,807.72	39,807.72
8/25/99	Cap.Res.Fund for I.W. FIRE STATION	PAVING NHPDIP #NH01-124-18	2,500.00			2,500.00	301.26	42.08		343.34	2,843.34
8/25/99	Non-Cap.Res. Fd.TITLE/SURVEY FEES	NHPDIP #NH01-124-21	1,918.75			1,918.75	1,133.89	45.74		1,179.63	3,098.38
04/12/00	Non-Cap. Res Fund-COURT CASES	NHPDIP acct #NH01-124-23	0.00	25,000.00	17,463.90	7,536.10	1.10	197.66		198.76	7,734.86
04/12/00	Cap. Res.Fund-ROAD GRADER	NHPDIP acct #NH01-124-24	98,000.00	40,000.00		138,000.00	5,308.74	1,973.49		7,282.23	145,282.23
04/12/00	Cap. Res.Fund-HIGHWAY SANDERS	NHPDIP acct #NH01-124-25	5,000.00			5,000.00	271.00	78.88		349.88	5,349.88
04/12/00	Cap.Res.Fd -REPLACE 9M7 FORESTRY VEHICLE	NHPDIP acct #NH01-124-26	12,000.00	4,500.00		16,500.00	468.11	234.66		702.77	17,202.77
04/12/00	Cap. Res.Fund-FIRE COMMAND VEHICLE	NHPDIP acct #NH01-124-27	1.00			1.00	0.00	0.00		0.00	1.00
03/01/01	Non-Cap.Res.Fd.-SPEC.EDUCATION EXPENDABLE	TRUST. NHPDIP acct. #NH01-124-28-GIL.SCHOOL	25,000.00	50,000.00		75,000.00	700.37	757.70		1,458.07	76,458.07
Totals			445,168.79	140,500.00	29,252.16	556,416.63	71,029.53	8,935.06	1,552.89	78,411.70	634,828.33

Date of Creation	Name of Trust Fund	Purpose	Balance Beginning Year	New Funds Created	With-drawals	Balance End Year	Balance Beginning Year	INCOME Income During Year	Expended During Year	Balance End Year	Grand Total Principal & Income
Total Brought Forward			445,168.79	140,500.00	29,252.16	556,416.63	71,029.53	8,935.06	1,552.89	78,411.70	634,828.33
03/01/01	Non-Cap.Res.Fd.-FLOOR DRAINAGE EXPENDABLE TRUST. NHPDIP acct.#NH01-124-29-GIL.SCHOOL		12,500.00		12,500.00	0.00	350.38	80.63	431.01	0.00	0.00
CLOSED OUT 5/23/02 NH01-124-29											
03/01/01	Cap.Res.Fd-THE LANDFILL CLOSURE/TRANSFER STATION-Laconia Savings C/d's(4)-#139807		450,000.00			450,000.00	31,314.83	24,997.33		56,312.16	506,312.16
03/26/01	HAROLD S. GILMAN SCHL.FD.(Gil.School) NHPDIP NH01-124-0030-Award gave out 6/3/02		3,000.00			3,000.00	315.45	47.68	250.00	113.13	3,113.13
03/26/01	THE ANNE ONION FD.(Gil.School) NHPDIP NH01-124-0031		420.00			420.00	17.82	7.06		24.88	444.88
04/03/01	Cap.Res.-REPLACEMENT OF 9A1 NHPDIP NH01-124-0032		7,500.00			7,500.00	179.04	115.07		294.11	7,794.11
04/03/01	Cap.Res.-I.W.TOWN HALL ROOF NHPDIP NH01-124-0033		5,000.00	5,000.00		10,000.00	119.23	129.80		249.03	10,249.03
04/03/01	Cap.Res.-ACADEMY BUILDING ROOF NHPDIP NH01-124-0034		20,000.00	15,000.00		35,000.00	477.62	466.51		944.13	35,944.13
04/03/01	Cap.Res.-REVALUATION NHPDIP NH01-124-0035		100,000.00	40,000.00		140,000.00	2,387.81	1,959.69		4,347.50	144,347.50
04/03/01	Non-Cap.Res.-HYDRANTS,FIRE DEPT. NHPDIP NH01-124-0036		2,240.00			2,240.00	59.39	34.36		93.75	2,333.75
04/03/01	Non-Cap.Res.-TOOLS&EQUIPMENT,FIRE DEPT. NHPDIP NH01-124-0037		1,191.46	3,000.00	3,753.06	438.40	69.40	47.28		116.68	555.08
04/03/01	Non-Cap.Res.-WELFARE NHPDIP NH01-124-0038		5,000.00	5,000.00	6,161.93	3,838.07	119.23	128.45		247.68	4,085.75
04/08/02	Non-Cap Res. -MANDATED SAFETY TESTING NHPDIP NH01-124-0039			2,000.00	580.00	1,420.00		21.20		21.20	1,441.20
04/08/02	Non-Cap.Res.-PARAMEDIC INTERCEPT NHPDIP NH01-124-0040			2,500.00		2,500.00		26.81		26.81	2,526.81
04/08/02	Non-Cap.Res.-POST CLOSURE TESTING NHPDIP NH01-124-0041			10,000.00		10,000.00		106.70		106.70	10,106.70
04/08/02	Non-Cap.Res.-PUBLIC SAFETY FACILITY BLDG.EXPENSE NHPDIP NH01-124-0042			6,500.00	580.00	5,920.00		69.07		69.07	5,989.07
Totals			1,052,020.25	229,500.00	52,827.15	1,228,693.10	106,439.73	37,172.70	2,233.90	141,378.53	1,370,071.63

REPORT OF TRUST FUND ACCOUNTS
COMMON TRUST -- DECEMBER 31,2002
TOWN OF GILMANTON NH

THE FOLLOWING NEW PERPETUAL CARE FUNDS WERE ACCEPTED BY THE TOWN IN THE YEAR,2002:

BEECH GROVE CEMETERY:		
September 23, 2002	Lu-Ann Martin	$400.00
PINE GROVE CEMETERY:		
April 15, 2002	Ralph E. & Gwendolyn Cochran (addit.perp.care)	$1,000.00
May 13,2002	John F.& Muriel R. Warburton	$450.00
May 24, 2002	Pine Grove Cemetery Gen.(addit.perp.care) In Memory of the late Burns F.King)	$100.00
June 14, 2002	Timothy J. Nelson& Meghan B.N. Cavanaugh	$450.00
Oct. 4, 2002	Ralph E. & Gwendolyn Cochran (addit.perp.care)	$800.00
PINE HILL CEMETERY: (THE FOSS FAMILY-NEW TRUST)		$5,000.00
	TOTAL:	$8,200.00

RESPECTFULLY SUBMITTED:

William Angevine
WILLIAM ANGEVINE, CHAIRMAN

Melba C. LaRoche
MELBA C. LAROCHE, BOOKKEEPER,TRUSTEE

Fred Buchholz
FRED BUCHHOLZ, TRUSTEE

Paul C. Levesque
PAUL LEVESQUE, TRUSTEE, CLERK

John Davies
JOHN DAVIES, TRUSTEE

TRUSTEES OF TRUST FUNDS

In spite of a year of dismal to destructive performance on Wall Street, your Trustees managed the portfolio reasonably well:

Dow Jones	-24.2%
NASDAQ	-39.9%
S&P 500	-29.6%
Russell 2000	-25.8%
Trustee Portfolio	-11.6%

More importantly, we insured a cash flow sufficient to meet the needs of all the cemeteries for maintenance, etc.

We are generally optimistic about market performance in 2003, but many market influencing factors/uncertainties exist. These include, but certainly are not limited to: the economy; the Iraq, North Korea and Palestinian situations; the fate of the Bush Economic Proposal; and the managing of the economy by the Federal Reserve...Through prudent (and perhaps lucky) adjustments in the Portfolio, we plan to continue to meet all the cemeteries requirements and also to cause the portfolio to grow.

Our activities are interesting and stimulating and we would welcome a new alternate member interested in investment matters (experience preferred, but not required). Please contact any of the undersigned to learn more.

Bill Angevine – Chairman
Fred Buchholz
John Davies

Melba Laroche, Bookkeeper
Paul Levesque
Pam Barriault, Assistant

BOARD OF SELECTMEN

Your board of selectmen works throughout the year to fulfill our responsibilities for government and fiscal management. We invite the public to attend our meetings, which are with a few exceptions scheduled on Monday evenings at the Academy Building, our town hall in the Corners Village district at 503 Province Road. Public input is taken from 7PM to 7:30PM, however the entire meeting is open to the public for attendance and listening beginning at 5PM and ending when the business for that week is finished. There are occasional "nonpublic" sessions that are authorized under RSA 91-A:3, during which the meeting is closed to the public. These nonpublic sessions are usually scheduled at 9PM or 5PM depending on the requirement of the participants. Please check the Post Office bulletin boards at either end of town to review our posted agenda or to learn of adjustments to our normal schedule.

Early in 2002 we received permission from the legislative body, our town meeting, to auction off a collection of town owned properties. As a result of this auction, which was held last summer, 30 properties were sold returning to the general fund $130,600.00 dollars. Thanks to Tim Warren, Sandy Jakubens, Cindy Bedford and Pam Barriault for the fine job they did running this event. Special thanks also to George Twigg for providing his auctioneering services on a voluntary basis.

This year our assessing department undertook a significant upgrade in our computerized assessing system. This was accomplished within our budget and in a timely fashion, preparing them to handle the town-wide reassessment that is scheduled to begin this year and end in 2004. Thanks to George Hildum and Cindy Bedford for their efforts in this project.

The selectmen heard presentations throughout the year from representatives of the public safety facility committee. This committee has made great progress in creating a plan for a new facility for the Police department, as well as a replacement for the Corners Fire Station. The selectmen support the efforts of this committee, and request that members of the town meeting take serious consideration of the warrant articles that relate to this project.

In August, we held the official opening of the new Gilmanton Recycling and Solid Waste Transfer Station. This culminated a multi-year project that taxpayers may be duly proud of. The station now has the capability of bailing plastic containers, aluminum cans, other cans and metal containers, cardboard, and mixed paper of any kind including cereal boxes. The facility handles other types of recyclables and solid waste which are all detailed in a flyer that is available at the facility or at the Academy Building. The board encourages residents to review the information and instructions in the flyer and make the effort to separate recyclables prior to making a deposit at the facility. The town returns all revenues from the sale of baled recyclables and other materials to the general fund, which directly reduces your taxes.

For this accomplishment, the board would like to express thanks for the efforts of many, including the Recycling Facility Advisory Committee, the Trustees of Trust Funds, Nelson Ward Associates, James S. Piscopo General Contractor, Paul R. Blandford Construction, past select board members, our recycling facility manager Doug Kapplain, and our facility crew of Jerry

Turcotte, Charles Twombley, and Gordon Mobbs. A special thanks goes to Ross Currier for overseeing the facility building construction on an entirely voluntary basis.

The board has worked throughout the year to develop a new personnel policy for the town. This effort is approaching completion, and we are hopeful to implement the new policy in 2003.

An important amendment to RSA 674:41 in July of 2002 prohibits construction on a private road in the Town of Gilmanton without approval from the Board of Selectmen. The board began hearing cases this past fall, and after consultation with Town Counsel and the Planning and Zoning Boards, has elected to review each road on an individual basis, case by case. If a resident owns property on a private road, they must submit an application in writing to the board of selectmen to receive permission to build on that road frontage. Please note that this change in State Law does not limit existing Town ordinances or other State laws and regulations.

Gilmanton held an Earth Day observance the week of April 22 which attracted volunteers from all over Town who cleaned up roadsides, collected rubbish, sorted and deposited recyclables and shared their enthusiasm for the planet. Look out for the event this year and plan to pitch in.

The Selectmen's office also had quite a stir when persons suspected to have defrauded a landowner of timber were found to be inspecting our tax maps at the Academy building. Thanks to the swift action of the staff and the Gilmanton Police Department, the individuals were apprehended. Residents are advised to be careful in contracting logging services, and encouraged to stop in to the Selectmen's office to ask questions and review our timber information package. Please keep in mind that the landowner is usually liable for the actions of loggers cutting timber on their land.

In addition to the thanks already expressed in this report, the selectmen would like to thank for their efforts:

- Elected officials and appointed committee members,
- Town employees,
- Those who attended our meetings and provided us with valuable input or their simple presence,
- Residents of Gilmanton who participated in our town government by voting on election day and attending Town Meeting,
- Residents and others who give of themselves voluntarily to improve the quality of life in Gilmanton.

Respectfully submitted this 3rd day of February, 2003.

Nathaniel T. Abbott, Chairman
Phyllis E. Buchanan
Kevin R. Christiansen
Board of Selectmen

GILMANTON POLICE DEPARTMENT

2002 Annual Report

Chief Russell A. Boynton
Sergeant Joseph M. Collins
Administrative Assistant Robin E. Bonan

Sr. Officer Philip D. O'Brien, Sr.
Officer Eric J. Tierno
ACO Felix Barlik
ACO Victoria Carroll Parkhill

Officer Richard E. Simmons
Officer Donald E. Sullivan
Officer Gary E. Hannafin
Officer Richard C. Walter, Jr.

By and large, the Town of Gilmanton had a safe and uneventful year. The total number of calls for police services was down by nearly 17 percent from the previous year. The number of traffic tickets and warnings issued by your officers decreased from 1,348 in 2001 to 1,115 in 2002, a reduction of 17 percent as well. And with the exception of those cases in which juveniles were the perpetrators, criminal arrests were down by 38 percent. On a disconcerting note, there was an increase in the number of major motor vehicle offenses; notably Reckless and Negligent Driving (5), Conduct After an Accident (2), and Driving After Suspension or Revocation (13).

Regrettably, Officer Richard Walter resigned his full-time position after providing seven months of exemplary service to the town. He left the department on September 3 for a promotion to the rank of Detective Sergeant with his previous employer, the Pittsfield Police Department. I am pleased to say that because of your support, and the graciousness of his present employer Chief Wharem, Officer Walter continues to provide part-time police services to the Town of Gilmanton, primarily as our DARE instructor. As of this writing, the DARE graduation ceremony for the Gilmanton Elementary School Class of 2006 is imminent and we are confident that before the end of the school year, Officer Walter will have completed the unprecedented task of teaching the DARE curriculum to the Class of 2005 as well.

In light of Officer Walter's resignation, the department moved quickly to fill the position he vacated and on September 30, 2002, Eric Tierno of Gilford was sworn in as our newest full-time officer. Officer Tierno, a seven year veteran of the United States Army, was recruited from the Barnstead Police Department. He will attend the 12-week police training academy at the New Hampshire Police Standards and Training facility in Concord this spring.

The Gilmanton Police Department consists of only four full-time officers, and for this reason it is often necessary to call upon the services of our part-time police force. Because our part-time officers hold full-time jobs elsewhere, three of them with police departments, they are often not available when we need them most. For this reason, efforts were made to increase the part-time force from four to six officers. Delayne Brown, formally of Gilmanton, and Victoria Catano of Manchester were appointed as part-time officers in the early months of 2002. Unfortunately, their service was only temporary, as Mr. Brown and Ms. Catano were hired shortly thereafter as a Conservation Officer with the NH Fish and Game Department and a Police Officer with the Manchester Police Department, respectively.

Unfortunately, the department retired the "Community Safety Car" early this year after learning that the costs to make it roadworthy exceeded its value. Despite this setback, officers were directed to saturate the areas where speed and other hazardous driving offenses were frequently occurring, and in those places where you asked us to be. Based on the positive feedback received, it appears that we have made a significant difference in deterring poor driving behavior throughout the town, but especially in the areas of Crystal Lake, Sawyer Lake, and Shell Camp. We assure you that we will continue this endeavor.

I would be remiss in my duty as your Chief of Police if I did not take this opportunity to ask for your support and your vote to approve Article No. 5 at this year's town meeting. Article No. 5, if you do not already know, will authorize the appropriation of funds to purchase land and build a new police and fire safety facility. If you have not had the misfortune of ever touring our present inadequate "facility," I invite you to do so prior to casting your vote on March 15, 2003. Also, Acting Fire Chief Joe Hempel will accommodate any requests to tour the condemned fire station at the Corner's.

On behalf of the officers of the Gilmanton Police Department, I wish to express my appreciation for your steadfast support this past year, and wish all of you a safe and prosperous new year. We are truly proud to have the privilege to serve in the Town of Gilmanton, where its citizens enthusiastically endorse and publicly support their police department. As always, we encourage your suggestions on we can better serve your needs; so please, stop by or give us a call to discuss how we can help solve any police related issue you may have.

For the Gilmanton Police Department,

Russell A. Boynton
Chief of Police

2000 - 2002 Police Activity

Calls for Service	2000	2001	2002
Calls for Service	1624	1938	1611
Dog/Animal Complaints	152	157	112
Pistol Permits	30	26	55
VIN Verifications	0	72	28

Motor Vehicle Activity	2000	2001	2002
Traffic Tickets	196	300	116
Warnings	857	1048	999
Accidents	68	63	83

Criminal Arrests			
Assault	20	4	6
Bench Warrants	1	1	2
Criminal Mischief	1	2	2
Disorderly Conduct	0	1	0
Domestic Violence Order	3	0	0
Felon in Possession of Firearm	1	0	0
Harassment	1	0	0
Intoxication/PC	5	8	3
Possession of Alcohol	4	2	0
Possession of Controlled Drug	0	8	3
Shoplifting	0	1	0
Theft	0	2	0

MV Arrests			
Conduct After Accident	1	0	2
Driving After Suspension	5	10	13
DWI	5	13	12
Negligent Driving	0	0	2
Open Alcohol Container	0	0	2
Redckless Driving	0	0	3

Criminal Offenses &			
Assault	20	4	9
Attempted Suicide	5	1	3
Burglary	8	9	5
Child Abuse	4	0	0
Conduct After Accident	2	0	2
Criminal Mischief	37	16	18
Criminal Threatening	4	7	0
Criminal Trespass	10	5	5
Suicide	0	1	2

Drugs	1	6	2
Domestic Disputes	33	16	13
Fraud	6	6	1
Harassment	18	3	6
Prohibited Sales (Alcohol)	7	1	0
Shoplifting	1	1	0
Theft	29	15	16
Motor Vehicle Theft	3	0	1

Juvenile Investigations			
Assault	1	1	11
Shoplifting	1	0	0
Burglary	0	1	0
Child Abuse	0	1	0
Criminal Mischief	0	2	5

Runaway/Missing Person	8	1	3
Possession of Controlled Drug	0	2	0
Unlawful Possession Alcohol	0	2	0
Criminal Threatening	0	1	5

FIRE DEPARTMENT

The Gilmanton Fire Departments calls for service continue to grow at a rapid pace. The Gilmanton Fire Department answered 473 calls for service in calendar 2002 vs. 393 calls in 2001 and 328 calls in 2000. This increase measures approximately 42% over the last two years. The Town of Gilmanton is fortunate to have a group of highly dedicated men and woman that answer these calls 24/7.

The Gilmanton Fire Department is staffed by two fulltime firefighter/ EMTs as well as a fulltime Chief, a position that is currently vacant.

Scheduling changes were implemented in 2002 to enhance the service to the community. Fulltime staff was placed on 12 hour shifts for 6 days per week. This ensures station coverage Monday through Saturday from 7 a.m. – 7 p.m.

The Gilmanton Fire Department faced some challenges in 2002. We saw the coming and going of our fulltime Chief. We were faced with several forest fire incidents that tested our resolve. We faced an increased call volume that challenged all our call members. A record 12 calls were answered in a 24 hour period on Memorial Day weekend. Through the increase in activity, the members of the Gilmanton Fire Department handled every situation with professionalism and determination and the desire to provide the citizens of Gilmanton with the very best in service.

We look forward in 2003 to the planning and preparation of a new Police/Fire building in the Corners district. This is a very important project for our public service agencies.

The current Gilmanton Corner station has become sub-standard for the long term needs of our community. The station in its present configuration will not be able to fit any new fire apparatus that the community will be replacing in the future. It is imperative that this building is completed in the very near future to ensure that the Gilmanton Fire Department can continue to serve our community in a manner that is not compromised.

We are fortunate to have a wonderful working relationship with the Gilmanton Police Department that will allow our two agencies to operate under one roof to the benefit of the Town. We look forward to sharing this building.

The Gilmanton Fire Department stands ready to assist at a moment's notice. We look forward to serving our community in the year to come.

If you are interested in seeing how you can make a difference in your Town please contact us at 364-2500. The Gilmanton Fire Department will provide the training required by State and Federal regulations if you are willing to commit the time.

Respectfully submitted,
Acting Chief Paul J. Hempel III

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing **ALL** outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to $2,000 and/or a year in jail, plus suppression costs.

A new law effective January 1, 2003 prohibits residential trash burning (RSA 125-N). Contact New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information.

Help us to protect you and our forest resources. Most New Hampshire wildfires are human caused. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. Conact your fire department of the New Hampshire Division of Forests and Lands at www.nhdfl.org or 271-2217 for wildland fire safety information.

2002 FIRE STATISTICS

(All fires reported thru November 26, 2002)

FIRES REPORTED BY COUNTY

	# of Fires	Acres
Belknap	52	13.5
Carroll	80	10.5
Cheshire	39	17
Coos	3	2.5
Grafton	53	21
Hillsboro	108	54.5
Merrimack	94	13.5
Rockingham	60	25.5
Strafford	31	23
Sullivan	20	6
	Total Fires	Total Acres
2002	540	187
2001	942	428
2000	516	149

CAUSES OF FIRES REPORTED

Arson/Suspicious	43
Campfire	31
Children	32
Smoking	32
Rekindle of Permit	3
Illegal	7
Lightning	36
Misc.	356
Total	540

*Miscellaneous (powerlines, fireworks, ashes, structures, OHRV, unknown, etc.)

Respectfully submitted,
Lee Gardner
Forest Ranger

BUILDING/ CODE ENFORCEMENT/ HEALTH OFFICER

First and foremost, I want to welcome all of the new homeowners that have either moved into Gilmanton or have built new homes in our town.

Secondly, I want to thank all of the homeowners and contractors that have enabled me to have a successful and a safe year in building construction. As I have always stressed to all homeowners and contractors, safety in the community is the main objective of this building/code enforcement official.

As most other towns in the State, Gilmanton also had a very high volume of new homes built in 2002. There were 59 new homes built this year in the town of Gilmanton. This is the greatest amount of home building in the recent history of the town. There was also 211 building permits issued (new homes included).

Code Enforcement and Health issues were all successfully dealt with by this Code Enforcement Officer. There were 2 code enforcement issues that escalated to town council level, but of those 2, both cases had a successful outcome for the town.

Again, I wish to thank all in the community in helping me perform my duties in keeping a safe and healthy town to live in.

Sincerely,

Lee Dugal
Building/Code Enforcement Officer

GILMANTON HIGHWAY DEPARTMENT

Once again we end another year. This year we enjoyed a very mild, early Winter. The year started off with a mild temperature bringing us rain, ice and some snow. The fall and late winter on the other hand, brought us cold weather and lots of snow. The summer was dry, mild weathered with very little rain to keep the dust down.

Summer projects consisted of the shimming, and sealing of Ridgewood Road from the intersection of Allens Mill Road, to the cul-de-sac near the beach. Beechwood Road from the intersection of Allens Mill Road, to the intersection of Ridgewood Road. Oakcrest Lane from the intersection of Allens Mill Road, to the circle, and around.

Other projects worked on were the widening of Places Mill Road near Hidden Valley for safety concerns and snow operations. The road was cleared of trees, brush was cut from overhanging limbs and widened for proper ditching and drainage. In 2003, the project will continue with the finishing of stump removal, widening and additional gravel added. Our next project was on Mountain Road where we also cleared trees, removed overhanging limbs and widened the road base. An additional 18"- 24" of base gravel was added to improve drainage and road stability. The finish gravel was placed 6"-8" for future pavement, or grading, if remaining gravel surfaced. The last project we worked on was the building of the temporary bridge on River Road. The old bridge was temporarily fixed by the State of N.H. Dot. Using the recommendations given by the Road Agent, steel beams were placed to allow heavy equipment to cross and build the Bailey bridge, which is now presently accessing the houses and allowing fuel, propane, and emergency access. The Bailey bridge will withstand a weight of 60 tons allowing regular crossing compared to the three ton posting on the old bridge. The highway department was used to help build the Bailey Bridge, the load bearing walls, and the approaches, ready for traffic.

The new 544H John Deere Loader was purchased this year with a three yard bucket, 4' forks, material handling arm, power angle sweeper and an 11 foot plow. The purchase of a new super duty 550 one ton truck was ordered in September. Once the computer systems which allowed for the new type engine with more power and torque, was in service. This engine is rated number one on the top ten list of engines as quoted in Ward's Auto World magazine. The older style engine had a very high end, with little low end power not making a great plow truck. It also was the same one used in the 1992 F-350 that was sold by the Selectmen in October at the state auction. The highway department has worked very hard to cover the roads that were normally maintained by the old one ton. The new one ton has been back ordered from the factory with a due date of February.

Thank you from the employees of the Highway Department, Paul Perkins Highway Foreman, Fran Mulcahy, and Roland Prive. Thank you for your patience, and allowing us to build better, safer roads for everyone. Drive safely with courtesy. That's the N.H. way.

Respectfully Submitted,
Robert L. Potter Jr.
Road Agent

CONCORD REGIONAL SOLID WASTE/ RESOURCE RECOVERY COOPERATIVE

2003 BUDGET

1.	Wheelabrator Concord Company Service Fees		$1,993,680
2.	Rebates and Reconciliation		80,000
3.	Bypass Disposal Cost Reserve		224,000
4.	Franklin Residue Landfill		
	a. Operation and Maintenance	$972,460	
	b. Expansion Sinking fund	2,100,000	
	c. Closure Fund	23,700	
	d. Long Term Maintenance Fund	18,000	
		3,114,160	
			3,114,160
5.	Cooperative Expenses, Consultants & Studies		413,124
	TOTAL 2003 BUDGET		$5,824,964
6.	Less - interest, surplus, recycled tons and communities over GAT		- 885,000
	Net to be raised by Co-op Communities		**$4,939,964**

2003 GAT of 136,605 and Net Budget of $4,939,964 =
Tipping Fee of $37.00 per ton
Tipping Fee of $71.00 per ton for tons over base tonnage

We are happy to report to all member communities that 2002 marked the thirteenth complete year of successful operations. Some items of interest follow:

The 2003 budget reflects a tipping fee of $37.00 per ton. The same cost as in 2001. The fee for those tons over the Fee Formula Tonnage (133,660 tons) will be $71.00 per ton. This represents an increase of $4.50 per ton.

A total of 140,127 tons of waste was delivered to the Wheelabrator facility this year. This represents an increase of 489 tons over 2001, or a .35% increase. Compared to previous years, the increase was minimal.

A total of 62,671 tons of ash were delivered to the Franklin ash monofill for disposal. The ash landfill continues to operate very well. Phase III Stage IV is being filled at this time. The most recent expansion will provide disposal capacity for the next three years.

**CONCORD REGIONAL SOLID WASTE/
RESOURCE RECOVERY COOPERATIVE (cont.)**

The Cooperative continues to look to the future by planning for construction of Phases IV and V at the Franklin site.

Negotiations with Wheelabrator concerning the extension of the Service Contract are in progress. We hope to have an agreement early this year.

GILMANTON PLANNING BOARD

The Planning Board experienced an active year, processing a total of 21 applications in 2002. Three of these applications were for Site Plan Review, two were applications for Boundary Line Adjustment, and six were surveys for recording purposes only. A total of 11 Subdivision applications were processed, resulting in 19 new residential lots. This is an increase from only five lots that were created in 2001. This marked increase corresponds with the significant number of building permits that were issued this past year, continuing the ongoing trend that growth is not only escalating in the state, but in Gilmanton as well.

This trend has the Planning Board, and many residents, concerned whether the town will be able to support an increase in dwellings, traffic, students and emergency services. In an effort to manage growth, the Board is proposing an amendment to the Zoning Ordinance that may minimize some of the impacts that new developments will have on the town. The amendment proposes to divide the current Rural District into two smaller zones, a Residential District and a Rural District, each having a minimum lot size of two acres but having different density requirements. The Board seeks your support in adopting this amendment.

In the upcoming year the Board will consider the possibility of developing aquifer overlay districts to protect groundwater resources as well as review our wetlands protection to see if additional zoning changes should be recommended. The Board will also be continuing its work on updating the Master Plan. This is a community effort and the Board seeks volunteers to assist in this project. Please consider offering your time and expertise to help inspire the shape of Gilmanton's future.

The Board meets regularly on the second Thursday of each month at 7:30 p.m. at the Gilmanton Academy. The public is welcome to attend. Please check the *Citizen*, the *Suncook Valley Sun*, and the Post Offices for posted agendas.

Respectfully Submitted,

THE GILMANTON PLANNING BOARD

Nancy Girard, Chair
Felix Barlik, Jr.
Douglas Isleib
Geoffrey Rendall, Alternate Member
Lynne R. Brunelle, Planning Administrator

John Funk, Vice-Chair
David Russell
Jackie Bosiak, Alternate Member
Nathaniel Abbott, Selectmen's Rep.

ZONING BOARD OF APPEALS

Your Zoning Board of Adjustment had a busy and productive 2002. We averaged almost 6 cases per monthly meeting. They broke down this way:

Type of case	Total	Granted	Denied
Special Exception	31	26	5
Variances	23	15	8
Appeal from Administrative Decisions	7	4	3
Requests for Equitable Waiver	1	0	1
Requests for Rehearing	7	4	3
Change of Conditions	1	1	0
TOTALS:	70	50	20

All members and alternates are to be thanked and strongly commended for their hard work, careful site visits, thoughtful analysis of sometimes-complex cases, perceptive discussions and thoughtful questions. This is a solid Board that serves the Ordinance, the Town and all applicants well.

Bill Angevine, Chairman
Betty Hackett, Vice Chairperson
Carolyn Baldwin
Johnna McKenna
Paul Levesque
Mike Todd, Alternate
Pam Barriault, Assistant

Gilmanton Independence Day - 2002

Coming Together to Celebrate

The Gilmanton Corners 4th of July Association was especially pleased at the great turn-out for the Independence Day Celebration activities on this 275-year community anniversary.

The fireworks at the Crystal Lake Park were spectacular and enjoyed by record crowds on a beautiful summer evening. The crowds stayed late and enjoyed music by Don Guarino and his band mates. Children, outfitted in glow necklaces and cotton candy-stained faces, played on the field, bounced in the Moonwalk and thoroughly enjoyed this friend-filled gathering.

On the eve of the 4th, revelers gathered at the Gilmanton Academy to dance to the music of DJ Lloyd Miles. Although a hot summer evening, people came early and stayed late, enjoying music and friends.

The heat wave continued on the 4th of July, although it did not discourage many from joining in both the parade and the audience. Children again enjoyed both the Moonwalk and the many games available for them. The parade continues to grow in size. This year's winners were:

Christian Love – Most Beautiful
Hartford Motorcycle – Most Original
Wooden Lawn Mower – Funniest
Red Ford Coupe – Judges Choice
International Tractor/Rake – Best of Show for Antique Vehicle

More local vendors and craftspeople exhibited their wares on the 4th and the Association appreciates their participation in this event. The Association has been erecting flags along the streets in both the Corners and the Iron Works for the last several years. It was nice to have the Boy Scouts join us this year and add many more flags to even better express the community's patriotism. This year the Association had 100 coins minted to celebrate Gilmanton's 275th anniversary. Proceeds from their sale support future Independence Day events. Support also comes from the many donations received from the community and visitors and the sale of food and promotional items.

The dates set for the 2003 celebration include:

Saturday, June 28th	-	Fireworks
Thursday, July 3rd	-	Community Dance
Friday, July 4th	-	Parade Day Events

Our website provides information on current and past 4th of July activities. To join the Association, offer assistance at any event, make a donation, order coins, or inquire about vendor space or upcoming events visit www.geocities.com/gilmanton4thofjuly/ or call 267-8452. Thank you for your continued assistance, participation and attendance at Gilmanton's annual 4th of July Celebration.

Nancy Lines, President
Gilmanton 4th of July Association

CONSERVATION COMMISSION

The Gilmanton Conservation Commission was established in 1966 for the proper utilization and protection of the natural resources, and for the protection of the watershed resources in the Town. As the Town has grown in population, so has the task of the Conservation Commission. Surveys and other public input indicate that the preservation of the rural atmosphere and natural resources are important to the residents of Gilmanton. It is a challenge to support these values under increasing development pressures.

The Conservation Commission consists of eight appointed members – six regular member and 2 alternates. Meetings are usually held on the second Tuesday of each month and agendas are posted at both Post Offices as well as at the Town Hall. Our activities can be generally divided into the following categories: land protection and management, interaction with the Wetlands Bureau, natural resources inventory, advisory capacity to other Town Boards, and education. All of these activities require research on the part of the Commission.

Land protection and management is critical to the protection of our natural resources and to the continuation of the rural atmosphere that is important to the Town's residents. The Town owns or holds conservation easements on approximately 60 lots, half of which are less than an acre in size. In an effort to properly mange these lands, the Commission began to develop baseline data for each parcel and to implement a plan to annually monitor all of the parcels. Monitoring activities in 2001 revealed a violation of the terms of an easement which was resolved through legal action to the benefit of the Town in 2002. The Commission continues to work with the Gilmanton Land Trust to protect additional significant parcels.

Ten of the conservation lots mentioned above are Town Forests and range in size from .25 acres to over 200 acres. It is important that these forests be managed properly to insure their long term productivity in terms of forest products, wildlife habitat, resource protection and passive recreation. The Commission has focused on these parcels this year with several meetings and walks with the County Forester and by walking the Pine Hill Town Forests with Dick Foss whose family homestead was located there and where the family cemetery can be observed today. A local Boy Scout is completing his Eagle Scout Project with a trail and signs in the Thompson Town Forest. Members of the Commission have also participated in the Antioch Practicum Fair and we hope to have an Antioch student complete an intern project in one of the Town Forests.

A large amount of the Commission's time is spent on the wetland permitting process. All Minimum Impact Expedited Wetland Applications must be reviewed and signed by the Commission within two weeks of their receipt by the Town Clerk. All other Wetland Applications are reviewed and a letter containing our field inspection report and comments is sent to the Wetlands Bureau. The Commission also responds to complaints regarding wetlands from Town residents and to requests for advice regarding wetlands and the permitting process.

The Commission continued its work on a comprehensive Natural Resources Inventory in 2002. A Natural Resource Inventory is a compilation and description of existing and natural resources and provides a basis for land conservation planning and allows natural resource

information to be included planning and zoning. The Commission has made maps available to the Planning Board and others as they have been developed. Some of these maps include wetlands, unfragmented lands, steep slopes, favorable gravel well analysis, drinking water resources and potential contamination sites, and an aerial map with topography and surface waters. The Commission has contracted with the Society for the Protection of New Hampshire Forests to complete the conservation lands map.

Members of the Conservation Commission have met frequently with the Planning Board and the Board of Selectmen to discuss matters of mutual concern and to offer the results of our research when it is requested. The Commission is routinely informed of new subdivisions that are before the Planning Board, allowing Commission members time to review the plans and visit the site. In this way conservation concerns are included in the Planning Board's deliberations.

Part of the Conservation Commission's mission is to promote education about current conservation issues and practices. The Commission worked with the Road Agent to assemble a packet of information to be given to landowners when they request a driveway permit. The packet contains information about when a wetlands permit is required if the driveway will be crossing a wetlands. It is hoped that this will reduce the number of wetland violations related to driveway crossings.

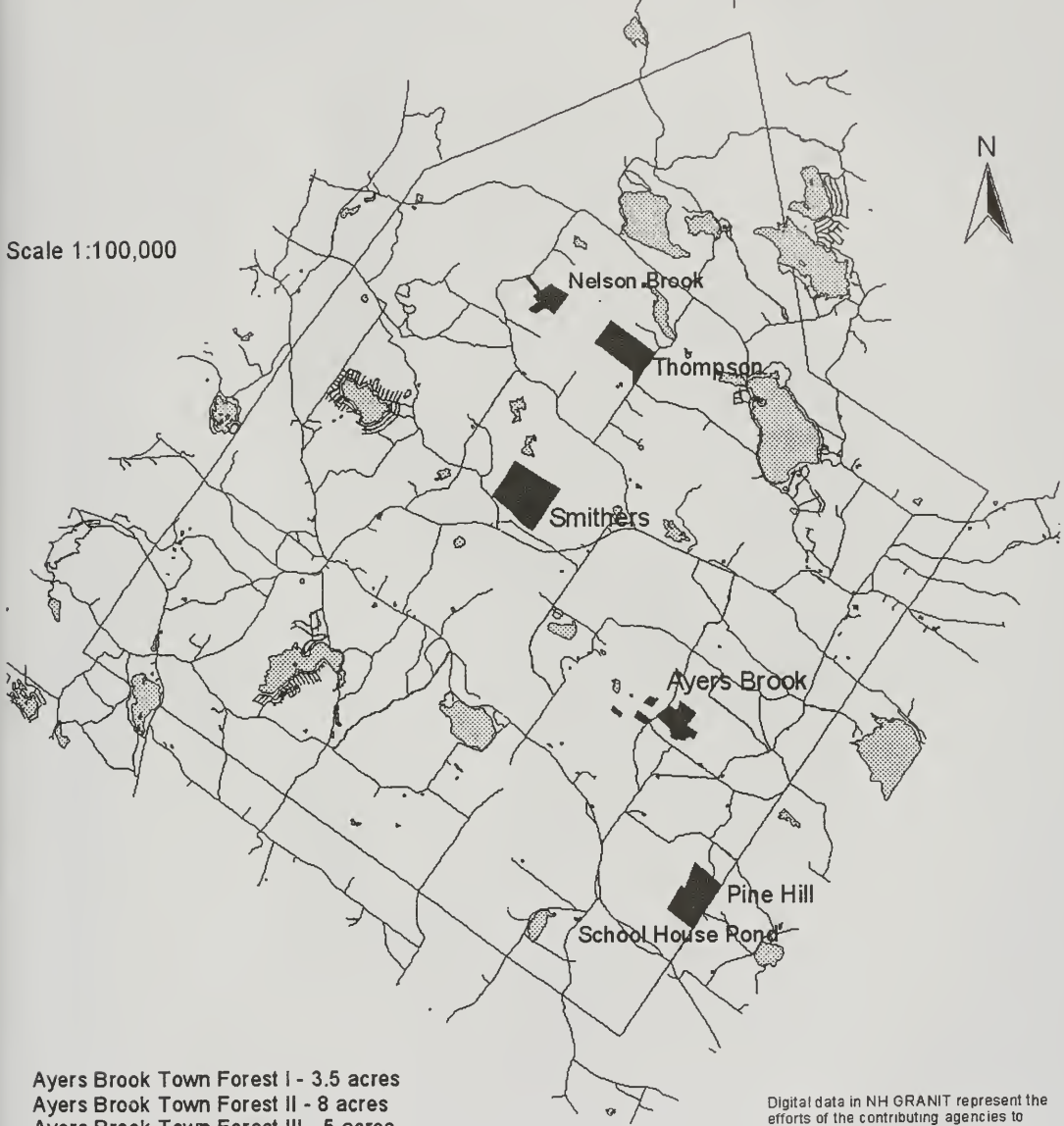
Members of the Commission are all volunteers offering their services in a rather technical area. We continue to strive to improve our own knowledge. Some members of the Commission attended a two day course on computer mapping, offered by the Cooperative Extension and UNH and participated in the four day NH Coverts Project Training Workshop at Sargent Camp in Hancock, all at no expense to the Town. The Coverts Project focuses on managing land for wildlife, conserving wildlife habitat and sound forest stewardship. Several members of the Commission attended the annual meeting of the New Hampshire Association of Conservation Commissions along with its myriad of workshops. Additions to our library this year include Good Forestry in the Granite State, Reading the Forested Landscape, Saving Special Places: Community Funding for Land Conservation and a Hard Road to Travel.

In the "kudos" department, Nancy Stearns, past chair, received an award for community service by the Lakes Region Planning Commission.

Respectfully submitted,

Nanci Mitchell, Chair
Ferenc Nagy
Nancy Rendall
Brenda Sens
Nancy Stearns
Michael Wright
Dick deSeve (alternate)
Sue deSeve (alternate)

Gilmanton Town Forests



Ayers Brook Town Forest I - 3.5 acres
Ayers Brook Town Forest II - 8 acres
Ayers Brook Town Forest III - 5 acres
Ayers Brook Town Forest IV - 55 acres
Elizabeth R. "Betty" Smithers Town Forest - 210.68 acres
Nelson Brook Town Forest - 47 acres
Pine Hill Forest I - 27.5 acres
Pine Hill Forest II - 63.1 acres
School House Pond Town Forest - 0.25 acres
Thompson Town Forest - 122.7 acres

Digital data in NH GRANIT represent the efforts of the contributing agencies to record information from the cited source materials. Complex Systems Research Center (CSRC), under contract to the Office of State Planning (OSP), and in consultation with cooperating agencies, maintains a continuing program to identify and correct errors in these data. Neither OSP nor CSRC make any claim as to the validity or reliability or to any implied uses of these data.

RECYCLING COMMITTEE

The Recycling Facility Advisory Committee (RFAC) completed its work during 2001. The original Recycling Committee members had all moved away from Gilmanton so the RFAC was reconstituted into the Recycling Committee.

The first task of the new Recycling Committee was to make recommendations on what we should recycle in Gilmanton. The idea was to make it as simple as possible for the residents and to be consistent over the long run. The objective was to get as much revenue as possible while at the same time keeping cost low. There was a tradeoff between sorting materials to receive the highest return against the labor costs associated with ensuring the material was not contaminated. Also to be considered was the volume of material generated which would determine how long it would have to be stored before enough had been collected to make a full load. The result of the tradeoffs is the mix of materials we are now collecting at the recycling facility.

Another project the committee undertook was to develop a recycling brochure to help the users to know what and how to recycle at our facility. The committee reviewed brochures from other towns and Israel Willard undertook the task of putting together the first draft of a brochure for our town. This draft provided the basis for the final brochure which should be available about the time you read this. The brochure underwent many drafts and was reviewed by many people and organizations to ensure the final product was accurate and would reflect well on the community while providing useful information. Mike McQuade offered to do the artwork and layout for the brochure. He endured several changes and incorporated all the recommendations into the final product. Carolyn Baldwin functioned as our scribe, kept minutes of our meetings and wrote articles about our activities and issues for the newspaper.

During 2003 the Committee will be gathering information about the costs and income of our recycling effort and providing this information to the community. The committee will also make recommendations on improvements to the facility to make recycling easier, safer and less costly.

Respectfully Submitted,
Stanley O. Bean, Jr., Chairman
Carolyn Baldwin
Frank Bosiak
Israel Willard
Doug Kapplain, ex officio

PARKS AND RECREATION

The 25th anniversary of the annual Labor Day softball games, was held at the Crystal Lake Park and the Crystal Lake Association provided a cookout, shirts, plaques and thanks for the years of fun. Gilmanton Parks and Recreation assisted the Crystal Lake Association by providing a food booth for the Labor Day Carnival. Swimming lessons were offered again for three weeks in July and 70 children participated and received Red Cross Certification in one of the five skill levels offered.

Gilmanton Parks and Recreation again sponsored the 4th of July dance, fireworks and Gilmanton Youth Association (GYO) events. The park was used for Gilmanton School softball practice and games. A soccer clinic was held and the GYO used the field for soccer games and practice. An adult softball league used the park when it was available.

The park was used by many local families and businesses for yearly outings, wedding receptions, bridal showers, birthday parties and family reunions.

Judi Williams, our dedicated park attendant, continued to work hard to keep the park in wonderful shape. Work was done on the building and grounds throughout the summer. The park used rented portable toilets from May to September in an effort to eliminate complaints regarding the bath house.

A septic system design has been completed and presented to the Selectmen for consideration at the annual Town Meeting in 2003. Sincere thanks to Paul Darbyshire for volunteering his time and talent. The bandstand and fencing will be repaired this summer.

We continue to thank the taxpayers for their support. We welcome any interested townspeople to become members to this committee. If you have ideas or suggestions, please feel free to join.

Respectfully submitted,

Gary Lines, Chairman
Judi Williams
Robert Burdett
Susan Tolcser

PUBLIC SAFETY FACILITY RESEARCH COMMITTEE

A citizen complaint alerted the Selectmen in March of 2001 to possible safety issues related to housing personnel at the Corner's Fire Station. A subsequent site inspection was conducted by the Town's Building Inspector/Code Enforcement Officer. There were a number of significant violations found. Due to the high cost of the necessary repairs and improvements (undrinkable water and no town-owned land for parking), a decision was made to confine future use of the building for vehicle storage only.

In response to the Corner's Fire Station habitability issues, as well as serious space and security limitations in the Police Department facility in the basement of the Iron Works Town Hall, the Selectmen voted to create the Public Safety Facility Research Committee, charged with investigating a new combined police and fire facility, and making recommendations to the Selectmen, residents and taxpayers.

Pressures on Gilmanton public safety providers continue to mount as our Code Enforcement Officer, Lee Dugal, reports that a total of 377 building permits were issued for 2001 and 2002, which include 104 building permits for single family dwellings.

The Gilmanton Fire Department in the Iron Works has provided a 42% increase in public safety responses in 2001 and 2002, while no fire safety facility exists at Gilmanton Corners capable of housing personnel and necessary operational fire equipment.

Police Chief Russell Boynton feels strongly that relocation to Gilmanton Corners provides a logistic and economic advantage for the department since the safety facility will be located closer to Concord and Laconia courts and jail cells, as well as reducing the obvious lost time on the road commuting from the Iron Works.

Meanwhile, the local area Mutual Aid Association has raised the level of participation/coverage expected of the Gilmanton Fire Department.

BUT WAIT, THERE'S LIGHT AT THE END OF THE TUNNEL !

After 18 months of knocking on doors and telephoning out-of-state land owners of potential sites for a Public Safety Building in the Gilmanton Corners area, we are delighted to inform you that we have found a willing seller of a fully cleared 2.7 acre parcel of land with 297 front feet on Rt. 107, (Map 24, Lot 07). Located in close proximity to the Gilmanton Recycling Center, it is a classic example of a synergistic opportunity to improve home security, public safety, environmental protection, along with acquiring affordable three phase electric power at lower public rates for both town owned facilities.

Test pits show good soil percolation, no ledge, no wetlands, total utility and excellent visibility along Rt. 107 frontage for entering and exiting police and fire equipment.

The Committee has visited and gathered cost and design information regarding existing public safety buildings and sites in Gilford, Sandwich, Moultonborough, Salisbury, Holderness, Belmont and Webster.

Architectural plans will be on display at Gilmanton Academy, Monday through Friday during regular office hours.

Your support is urged and your affirmative vote on Saturday, March 15, 2003, Town Meeting, (10:00 a.m., Gilmanton Elementary School), will insure basic and badly needed home security for all in Gilmanton without further risk or delay.

Proposed Warrant Article

To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety Five Thousand Dollars ($995,000.00) for the purpose of purchasing land and to build a police/fire station on said land, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33.1 et. Seq., as amended: to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto.

George Twigg, III, Chairman
Brenda Currier
Robert Donaghy
Frank McClary
Mark Sawyer
William Donovan

Consulting Members:
Police Chief, Russell A. Boynton
Acting Fire Chief, Paul J. Hempel, III (EMT)
Road Agent, Robert Potter, Jr.

LAKES REGION PLANNING COMMISSION

With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the Lakes Region Planning Commission (LRPC) provides a wide range of planning services to its members. Our work program is as comprehensive as it is full, with activities ranging from technical assistance, geographic information systems, transportation, land use and environmental planning, to economic development. We are funded from multiple sources including local and state government, as well as special studies. LRPC is contacted many times each week for answers to local concerns. We also continue to maintain a regular dialogue with state agencies that depend on us as a resource for the entire Lakes Region. Our goal is to provide support and leadership to the region, its governments, businesses, and citizens.

Here are some of our services performed on behalf of Gilmanton and the region in the past fiscal year:

- Provided an LRPC Commissioner with a copy of the Annual Meeting Video, highlighting Dan Burden's remarks on walkable, livable communities.
- Supplied town officials with information regarding campground ordinances.
- Provided the Gilmanton Planning Board with information on how towns can regulate All Terrain Vehicles by ordinance.
- Provided local officials with information about the 1975 soils map of Gilmanton.
- Provided town officials with definitions of different land uses.
- Upon request, provided town officials with a copy of the town build out analysis conducted as part of the Non-point Education for Municipal Officials (NEMO) project.
- Provided information to local officials on minimum housing standards and open space subdivisions, and offered to review their regulations.
- Ordered and delivered to the Gilmanton Planning Board twenty-one copies of the 2001-2002 NH Edition Planning and Land Use Regulation books at considerable savings.
- Coordinated the 17th annual Household Hazardous Waste Collection, the largest single day, multi-site collection in New Hampshire. Over 2,000 households from twenty-seven communities brought approximately 22,000 gallons of household hazardous waste products to the collection for removal.
- Performed over 160 traffic counts and several road inventories around the region, as the result of the annual work program with the NH Department of Transportation.
- Convened four area commission meetings that focused on Workforce Housing, Community Visioning, Intermodal Transportation Plans, and the National Ground Water Institute and Environmental Education.

LAKES REGION PLANNING COMMISSION (cont.)

- Facilitated several regional meetings that led to the construction of the Lakes Region Household Hazardous Product Facility in Wolfeboro.

- Produced the Annual Report on Development Trends in the Lakes Region.

- In cooperation with the NH Community Development Finance Authority, updated zoning maps for twenty-seven municipalities, and created a database of human services.

- Co-hosted and organized with the NH Municipal Association, three public Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning, and other municipal issues.

- Hosted a regional National Flood Insurance Program (NFIP) workshop in cooperation with the NH Office of State Planning and the NH Office of Emergency Management.

- Initiated cooperative, regional efforts for groundwater protection, and for effective watershed planning.

- Increased capability to work with local communities to produce All Hazard Mitigation Plans.

- Prepared and adopted regional recommendations for Transportation Enhancement Funding.

- Continued to support the Pemigewasset River Local Advisory Committee.

- Represented the region on several committees including: the NH Transportation Enhancement Advisory Committee, the Statewide steering committee to update the NH Airport System Plan, the Belknap County Economic Development Council, the Northern Rail Task Force, among others.

- Contributed to area efforts interested in forming a Lakes Region Workforce Housing Action Committee, with participants from the private, municipal, and non-profit sectors.

- Convened several meetings of the LRPC Transportation Technical Advisory Committee to improve transportation planning, project development, and communication around the region.

It has been a pleasure serving you, and we look forward to continuing our efforts to meet regional needs.

GILMANTON YEAR ROUND LIBRARY ANNUAL REPORT

It's hard to believe that another year has come and gone and we find ourselves at the end of our third full year in existence. In these three short years we have made some great steps toward achieving our goal of providing a year-round library adequate to fulfill the needs of the Town of Gilmanton. We have secured a site for the library that is in the best possible location to serve all segments of the population but one that will in particularly benefit the children of the town. We have worked with our Architect, Tom Wallace of Tennant and Wallace on an interior design and building site location which is fiscally and environmentally responsible. We have tried to incorporate as many of the needs and wants that were brought to light during the planning charette two years ago, many of which were suggested by the students of the elementary school.

Our initiative is now turning from the planning stages to the actual creation of the library, a task which can only be realistically accomplished with the influx of funds. Many people have supported our efforts through the purchase of mugs, shirts, etc. with our mascot - a little book carrying fellow we call Yrl. We have been incredibly fortunate to have received grants from the Lakes Region Charitable Foundation, WalMart - Tilton Store and the Doris Betz Fund to help move our cause forward. In addition, we have had the most successful annual giving campaign to date. Many repeat as well as new contributors from near and far generously gave to the Association in response to our end of year letter.

Exciting times are ahead of us and ones we hope will involve a great number of people. We have set a date in May to have a formal dedication of our building site along with a kickoff our building fundraising campaign. This on site event will help us gain visibility within the community and allow us to showcase the benefits that this vital community project will provide to Gilmanton as a whole. We also will look to this event as an opportunity to answer questions, to garner support and gather essential feedback from members of our community.

This coming year will be critical to the success of our mission - the creation of a year-round library. We look to grow our membership within the community, to seek funding sources from within and outside the town and to be prepared to respond to the needs of the community. Any and all who want to help with the cause or have questions, comments or ideas are enthusiastically encouraged to contact us.

John Allen
Richard Arms
Carolyn Baldwin
Stan & Alice Bean
Stephen & Elizabeth Bedard
Frank Bosiak
Deborah Chase
Pat & Linda Clarke
Nancy Corriveau
Carolyn Dickey
William Foster
Nancy Girard
George & Carolyn Kelley
Betty Mitchell
Carol Mitchell
Nanci Mitchell
Ferenc Nagy
Meg Nighswander
David & Fredda Osman
Christine Rolls
Helene Roberts
Brenda Sens
Nancy Stearns

HISTORIC DISTRICT COMMISSION

The Historic District Commission has had a moderately busy year. We processed eight applications, most involving minor projects.

The Commission encourages any person who owns property in the historic districts and is considering renovations, repairs or new construction to informally discuss the project with the Commission before submitting an application. Informal discussions help explain the requirements of the regulations and speed up the approval process.

The Commission has continued to discuss the possibility of adding a new historic district in the Gilmanton Iron Works to protect the historic character of buildings in that part of Town. In addition, it is considering proposing that it be designated a Heritage Commission so that it could help identify, preserve and historic structures in our community that are important connection to its past. The Commission would be pleased to receive your comments and ideas on these subjects.

Respectfully submitted,

W. John Funk, Chairman
George Roberts, Jr.
Phillip Eisenmann
Clayton Chadbourne
Kevin Christiansen, Selectmen's Representative
Michael A. LaFond, Alternate
Michael Teunessen, Alternate

GILMANTON HISTORICAL SOCIETY

The Gilmanton Historical Society hosted five well-attended programs for the 2002 Season. Elena Dodd returned as Eleanor Roosevelt, Advocate for Universal Human Rights. Richard Fortin introduced us to the tools and life of the 19th century lumber jack. An overflow crowd enjoyed Fred Dodge telling stories in the "Bert & I" tradition of his brother Marshall Dodge. Bill and Pat Starck brought the drama of the Battle of Bennington to Gilmanton. And David Levine of Concord introduced us to the Oriental rug makers of Pakistan and Afghanistan.

The Museum, curated by Barbara Angevine and Marion McIntyre, is located in the basement of the Academy Building. The Curators will open the museum by appointment. Artifacts, photographs, and documents from the collection are exhibited in the Academy corridor cases for everyone to enjoy when you visit the Selectmen's office or the Town Clerk, or attend an evening meeting.

This year the Society established a special fund for the Museum with gifts in memory of long-time member Barbara Spangler who contributed generously of time, money and historical items before her passing in 2002.

The Directors have met with members of the Town Historic District Commission to explore mutual interests. Of particular concern was the loss to a fire department exercise of an historic home in Gilmanton Iron Works.

Each year the Society awards a prize for an historical essay by a Gilmanton 8th grader. The assignment was to research and report the life of an important Gilmanton senior citizen. This year's winner was Rebecca Knowles for her paper entitled "Miss Helene Roberts."

An important project in 2002 was the refurbishing and replacement of the signs at the Town line on the highways entering Gilmanton. Thanks to Dan Adel for fine restoration work and to the Highway Department for erecting the signs.

The Society offers some twenty "refrigerator magnets" of historic Gilmanton scenes. They are suitable as gifts and are for sale at the Town Clerk's office and at every Society program. Several hundred have been sold, the proceeds being used to support Society programs and projects. The Society hopes to have reproductions of a selection of postcards prepared for sale by summer. We would welcome contributions of old postcards of Gilmanton to add to the extensive collection in the museum.

The Society is currently planning its summer 2003 programs. Any suggestions will be gratefully received.

Carolyn Baldwin, President
Connie Widger, Secretary
Directors: Barbara Angevine, Museum Curator
Carolyn Dickey, Membership
Don Guarino

Richard Arms, Vice-President
John Dickey, Treasurer
Marion McIntyre, Museum Curator
Charlotte Bartlett
George Kelley

GILMANTON LAND TRUST

The past year has seen some important additions to land in Town protected from development. Most is open to the public for low- impact recreation and is managed for sustainable forestry. The Land Trust has worked with the Conservation Commission, the Society for the Protection of New Hampshire Forests (SPNHF), and private landowners on several projects. These include:

The Foss Family Forest, a 196-acre parcel donated to the Forest Society. Access is from Meetinghouse Road at the Junction of Stone Road. The area is open to the public for pedestrian recreation

The Cogswell Mountain Conservation Area consists of about 190 acres of privately owned land protected from development by a conservation easement. The easement was purchased by the Gilmanton Conservation Commission with a gift from an anonymous conservation-minded couple who have a special interest in protecting land in Gilmanton. Gary and Denise Ambelas bought the property subject to the easement. The Land Trust initiated first explorations of this property and related conservation possibilities, and had identified Cogswell Mountain as a priority area for protection. The height of land can be seen from Route 140 across from the Gilmanton Elementary School. The area includes hiking trails and existing snowmobile trail. Public pedestrian access is from Lou Lane off Middle Route.

Future projects. The Land Trust is currently working on two potential conservation areas, one at the northerly end of Crystal Lake on land owned by the Barraclough family, and another including several parcels extending from the top of Pancake Hill in Lower Gilmanton southerly to a wetland at the Loudon town line.

The Jones Farm Conservation Area trails are open for hiking and cross-country skiing. The old farmhouse and barn, which were beyond repair, were burned by the Fire Department last winter. Geraldine Prusko, who owns the property subject to the conservation easement, has begun construction of her home near the location of the old Jones Farm buildings which were demolished last March.

The Gilmanton Conservation Commission is planning appropriate uses for the Town Forest parcels approved by the Town at the 1999 Town meeting. The Land Trust is cooperating with the Commission to explore possibilities for sustainable forestry as well as recreational uses of the Town Forest parcels.

Recently the Commission and members of the Trust visited the Town Forest parcels on Pine Hill Road with Richard Foss. Mr. Foss, donor of the Foss Family Forest, guided the group through the property which was the Foss family homestead until the buildings were struck by lightening and burned in 1917. The area is now completely wooded. The foundations of the house, barn and blacksmith shop are clearly visible. We came upon an older foundation that even Dick Foss had been unaware of. And we wondered at a huge old oak tree and a lengthy cattle lane bordered by stone walls leading from the barn to what had been pasture land in the early

20th century. Mr. Foss has refurbished the family cemetery and placed a stone on which are carved the names and dates of the many members of the Foss family who are buried there.

The Gilmanton Land Trust is a private, not-for-profit organization. Directors' meetings are held monthly. Anyone interested in the activities of the Land Trust should contact Gary Ambelas, president, or Carolyn Baldwin, secretary, for more information.

Gary Ambelas, President
Fuzz Freese, Vice President
Carolyn Baldwin, Secretary
Nanci Mitchell, Treasurer

Directors:
Tom Howe
Meg Nighswander
Joe Urner

GILMANTON CORNER LIBRARY

Receipts

Cash on hand as of 12/31/01	$ 219.04
Town Appropriation	1,140.00
Gifts ($50 for Children's Books)	50.00
	$1,409.04

Payments

Books	$ 480.31
NH Electric Co-op	190.91
Rymes Heating Oils	159.16
Shelves	395.00
Old Home Day Association	15.00
Cash on hand as of 12/31/02	168.66
	$1,409.04

Your Corners Library closed out another eventful year. Visits and checkouts once again were strong. Books sales and raffles on July 4th and Old Home Day allowed for Phase II of new book shelves to be completed. The additional space expanded our cookbook section, our children's book section, and created room for a new art section with books donated at the bequest of Robert Davis Griffin, son of the late Harold and Doris Griffin, of Gilmanton.

Thanks to the Temperance Tavern, The Corner Store, The Brick House, Windy Hill Kennels, M&J's Restaurant, The Soda Shoppe, and Wal-Mart for donations for the Old Home Day raffle.

Thanks also go to our volunteers: Lucille Cook, Barbara Angevine, Margaret Chaffee, Alexina Azotea, Terri Morrison, David Wilkins, and Phylis Buchanan.

Donations from the Gilmanton Women's Club also aided in purchasing books.

Special thanks go to Marion McIntyre for her endless support and work behind the scenes.

And thank you to all who donated books to the library and to the book sales. Your support is greatly appreciated.

Respectfully submitted,

Kelley Teunessen, Trustee

GILMANTON IRON WORKS LIBRARY

Receipts

Balance on hand December 31, 2001	$ 105.97
Town Appropriations	$ 1140.00
Donations	$ 375.00
Reimbursement for Memory Tree Lights	$ 50.53
Total Receipts	$ 1671.50

Payments

Books	$ 1140.49
NH Electric Coop., Inc.	$ 242.44
Propane	$ 48.48
Postage & Supplies	$ 103.80
Total Payments	$1,535.21
Balance on Hand	**$ 136.29**

We thank our many volunteers for their help. We couldn't have done it without you.

We had an exceptionally good summer for our Story Hour, and we want to thank Larry Frates, the Lander family and Martha Clement for helping us with our Story Hour. We also thank our library volunteers for being a part of the Story Hour program.

Alice M. Bean, Trustee

LOWER GILMANTON LIBRARY REPORT

Income

Balance on hand January 1, 2002	$ 229.63
2002 Town Appropriation	200.00
Total assets	$ 429.63

Payments

Total expenditures	0.00
Balance on hand December 31, 2002	$ 429.63

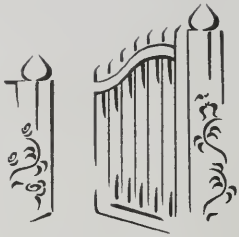
Carol N. Mitchell, Trustee

TRUSTEES OF CEMETERIES

Town of Gilmanton, New Hampshire

ANNUAL REPORT

2002



The Trustees of Cemeteries are elected to maintain municipal cemeteries placed under their management. Although the four active cemeteries in the community, Pine Grove, Smith Meeting House, Buzzell and Beech Grove, have separate management associations, the Trustees have been charged with the care of the remaining 31 burial and historic sites. Many sites have been reclaimed and require only seasonal maintenance. Some are being reclaimed with the repair and construction of walls, fences and gates, the trimming of trees to eliminate falling branches that can shatter antique head stones, the installation of steps and the repair and resetting of damaged stones. A few sites remain where reclamation has not begun.

The Trustees are heartily saddened by the end-of-year resignation of Pete Osler. Pete has been a Trustee since the positions were first created and an indispensable member of the Trustee team. His knowledge, support, experience and humor have been greatly appreciated by the Trustees and have helped to assure success in the projects we have undertaken.

The 2002 year was very special for one community cemetery. The Foss Cemetery, off Pine Hill Road was completely refurbished by Mr. Richard Foss of Gilmanton. The Foss Cemetery, located on town-owned property in lower Gilmanton is inactive, containing burial sites from Gilmanton's earlier years. Although the Trustees, along with a party of volunteers had been on site in the last few years to clear undergrowth, completing the work was a major project that had not yet been undertaken. During 2002, Mr. Foss personally completed this project. He removed trees, brush and other growth; repaired, reset and replaced headstones; repaired and rebuilt the cemetery walls and gates and erected a central stone listing the burial information for the entire cemetery. Mr. Foss has also committed to personally maintain the site and has further deposited perpetual care funds with the Trustees of Trust Funds to provide future maintenance income. This is an extraordinary example of individual effort to the benefit of personal and community heritage. The Trustees extend a very sincere thank you to Mr. Foss.

Regular maintenance proceeded on other cemeteries within the community. Some additional tree work was completed in the Guinea Ridge Cemetery and work continued to meet fencing challenges in areas adjacent to competing activities.

With Pete's concurrence we have asked the Board of Selectmen to appoint J.R. Stockwell to the vacant position until the upcoming March election. J.R. is a lifelong resident of Gilmanton, has a deep interest in and knowledge and appreciation of history, genealogy, wildlife and other natural resources and will be a great benefit to the community. We appreciate his willingness to serve in this capacity.

The Trustees would like to thank the voters and members of the community for their support and assistance in preserving and maintaining this important link to Gilmanton's heritage.

Respectfully submitted,
Marion McIntyre
Peter Osler, Res.
Candace Daigle

Beech Grove Cemetery

Province Road, Post Office Box 56
Gilmanton, New Hampshire 03237-0056
Voice (603)267-8274 Fax(603)267-6619

Annual Report - 2002

Receipts

Cash on hand, January 1, 2002		$ 4,985.75
Perpetual care fund income drawn from monies on deposit with the Trustees of Trust Funds	$ 1,171.00	
Interest	$ 173.71	
Sale of lot and perpetual care monies (J. Martin)	$ 800.00	
Total Receipts		$ 2,144.71

Payments

Maintenance:		
Carl Moorehead – Maintaining grave lots, mowing, brush removal, Headstone repairs	$ 1,096.00	
Jonathan Gray – Tree removal	$ 75.00	
Town of Gilmanton – Trustees of Trust Funds		
Transfer Perpetual Care Funds for Investment	$ 400.00	
Total Payments		$ 1,571.00
Balance on hand, December 31, 2002		$ 5,559.46

Candace L. Daigle, Treasurer

BUZZELL CEMETERY ASSOCIATION

Balance, January 1, 2002	$3,218.12
Income:	
Interest - Laconia Savings	39.99
	$3,258.11
Paid out:	
M & M Healy for mowing	266.00
Balance, December 31, 2002	**$2,992.11**

There was no activity at the cemetery this year. Membership interest is at an all time low. The annual meeting in October failed to reach a quorum. Sexton Steve Winchester and Secretary Rick Weeks were the only members present. It is the hope of the Association to involve friends and neighbors in the care and upkeep of the cemetery. Volunteers are welcomed.

Respectfully submitted,

Stephen Winchester,
Treasurer

PINE GROVE CEMETERY ASSOCIATION

Receipts

Cash on hand January 1, 2002	$ 542.77
Transferred from Savings Account	4,000.00
Timothy J. Nelson-Meghan BN Cavanaugh-Lot #197	450.00
	$ 4,992.77

Payments

Peerless Insurance Co.	505.00
Suncook Valley Sun Advertise Annual Meeting	29.00
Clarks Grain Store	146.25
Thomas A. Conlon, Caretaker - Contractor Labor and Equipment	2,683.00
David M. Bickford-Treasurer & Sexton Expenses	300.00
	$ 3,663.25
Cash on hand December 31, 2002	$ 1,329.52
	$ 4,992.77

Savings Account

Bank of New Hampshire, January 1, 2002	$ 9,741.18
From Trustee of Trust Funds	4,000.00
Interest Earned on Account	65.44
	$ 13,806.62

Withdrawals

Transferred to Checking Account	4,000.00
Savings Account Balance as of December 31, 2002	$ 9,806.62

David M. Bickford
Treasurer

SMITH MEETING HOUSE CEMETERY ASSOCIATION

NEW WORK			
Cash on hand January 1, 2002	$ 2,875.53		
Purchase of Lots	3,950.00		
Total Receipts		6,825.53	
Labor	704.00		
Rental	154.00		
Road Repairs	1,350.00		
State Registration Fee	25.00		
Legal Fees	500.00		
Income Capital Expense	1,000.00		
Total Payments		3,733.00	
Net			$ 3,092.53
CARE OF CEMETERY			
Cash on hand January 1, 2002	5,200.34		
Care Funds	3,250.00		
UBS Paine Webber	20,646.38		
Interest, Bank of New Hampshire	17.34		
Interest, Laconia Savings Bank	8.16		
Total Receipts		29,122.22	
Labor	14,554.00		
Rentals	4,792.00		
Notices	276.51		
Supplies	40.41		
UBS Paine Webber	3,250.00		
Total Payments		22,912.92	
Net			6,209.30
Total			$ 9,301.83
Summary of Cash at December 31,2002			
Laconia Savings Bank		659.41	
Bank of New Hampshire		8,642.42	
Sub-Total			9,301.83
Laconia Business Savings			190.80
Total			$ 9,492.63

Harold O.McArdle
Treasurer

NEW BEGINNINGS WOMEN'S CRISIS CENTER

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Tilton for their continued support. Your 2002 allocation, of **Six Hundred Twenty-Five Dollars ($625.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **15,299** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

This year we are requesting the Selectmen to recommend our inclusion in the **2002 budget process for 2003.** We are requesting **$625.00** from the Town of Gilmanton to continue the support of our programs.

If you need further information, please call 528-6511.

Sincerely,

Kathy Keller
Executive Director

LAKES REGION COMMUNITY SERVICE COUNCIL

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Gilmanton and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community events, assistance with personal care needs and transportation.

Last year we again used the funding requested to support a recreation position. The recreation coordinator has been working on providing recreational opportunities for individuals in the Gilmanton area and surrounding towns. She has been collaborating with local associations that already have existing programs and providing assistance to make the programs inclusive for all to participate.

We would like to thank the citizens of Gilmanton for your on-going and future support of making recreation opportunities available for all to participate.

Respectfully submitted,

Richard Crocker
Executive Director

STATEMENT OF BONDED DEBT
Fiscal Year Ending December 31, 2002

Period	Date	Principal Out-standing	Muni. Bond Principal	Cou-pon	Interest	Total Debt Service	Fiscal Debt Service
27	01/15/2002			7.45%	3,000.00	3,000.00	
28	07/15/2002	80,000	40,000	7.45%	3,000.00	43,000.00	46,000.00
29	01/15/2003			7.55%	1,510.00	1,510.00	
30	07/15/2003	40,000	40,000	7.55%	1,510.00	41,510.00	43,020.00

NIC = 7.2067%

Financial Reports

for the

Town of Gilmanton

for

The Fiscal Year Ending

December 31, 2002

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Gilmanton in the County of Belknap in said state, qualified to vote in Town Affairs:

You are hereby notified to meet at the Gilmanton Academy in said Gilmanton on Tuesday, the Eleventh day of March 2003, next at 7:00 of the clock in the forenoon, to act upon the following subjects:

ARTICLE #1: To choose all necessary Town Officers for the year ensuing.

ARTICLE #2: Are you in favor of the adoption of Amendment #1, proposed by the Planning Board, for the Gilmanton Zoning ordinance as follows? To amend the zoning map and Articles II and IV of the Zoning Ordinance to divide into two smaller zones, a Residential District and a Rural District, each having a minimum lot size requirement of two acres, but having different density requirements. (the Planning Board recommends this amendment.)

ARTICLE #3: Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Gilmanton on the second Tuesday of March? (BY PETITION)

ARTICLE #4: Passage of this article shall override the 10 percent limitation imposed on the appropriation due to non-recommendation of the Budget Committee per RSA 32:18-a. To see if the Town will vote to raise and appropriate the sum of Nine Hundred Ninety Five Thousand Dollars ($995,000.00) for the purpose of purchasing land and to build a Police/Fire Safety Building on said land, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq., as amended: to authorize the Selectmen to apply for, obtain and accept federal, state or other aid: if any, which may be available for said project to comply with laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. If this article passes Article 6 and Article 7 will not need to be acted upon. This article must be voted on by paper ballot and a 2/3's super majority is required. Polls must remain open for at least one hour. (Recommended by Selectmen $0.00; Recommended by Budget Committee $0.00).

ARTICLE #5: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee per RSA 32:18-a. To see if the Town will vote to raise and appropriate the sum of Eight Hundred Eighty Five Thousand Dollars ($885,000.00) for the purpose of purchasing land and to build a new Police Station with future expansion for the Fire Department on said land, such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et. Seq. As amended: to authorize the Selectmen to apply for, obtain and accept federal, state or

other aid: if any, which may be available for said project to comply with laws applicable to said project; to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and notes to determine the rate of interest there on and the maturity and other terms thereof; and to authorize the Selectmen to take any other action or to pass any other vote relative thereto. This article will only be acted upon if Article 5 does not pass. This article must be voted on by paper ballot and a 2/3's super majority is required. Polls must remain open for at least one hour. (Recommended by the Selectmen $0.00; Recommended by the Budget Committee $0.00).

ARTICLE #6: To see if the Town will vote to raise and appropriate the sum of Eighty Thousand Dollars ($80,000.00) for the purchase of land in order to build a new Police/Fire Safety Building in the future. This article will only be acted upon if Article 5 and Article 6 do not pass. (Recommended by the Selectmen $80,000.00; Recommended by the Budget Committee $80,000.00).

ARTICLE #7: To see what sum of money the municipality will vote to raise and appropriate for the support of Town Government and for the payment of statutory obligations of the Town for the 2003 fiscal year, as stated below, exclusive of all other warrant articles.

	SELECTMEN RECOMMEND	BUDGET COMMITTEE RECOMMEND
Selectmen	706,600	700,100
Police Dept.	282,441	282,441
Fire Dept.	254,028	250,420
Highway Dept.	724,111	667,539
Solid Waste Dept.	186,104	178,104
Building/Code Enf.	31,258	31,258

ARTICLE #8: To see if the Town will vote to raise and appropriate the sum of One Hundred Seventy Five Thousand Four Hundred Dollars ($175,400.00) for the purpose of doing a Town wide revaluation in Gilmanton, and to fund this appropriation by authorizing the withdrawal of One Hundred Forty Four Thousand, Four Hundred Sixty Five Dollars ($144,465.00) and interest up to Two Hundred Forty Dollars ($240.00) from the Capital Reserve Revaluation Fund, with the balance to come from the general fund, and to authorize the Selectmen as agents to expend those funds. The revaluation will start the summer of 2003 and be completed during 2004, with values taking affect April 1, 2004.This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until December 31, 2004. (Recommended by Selectmen $175,400.00; Budget Committee Recommended $175,400.00).

ARTICLE #9: To see if the Town will vote to raise and appropriate the sum of Fifty Thousand Dollars ($50,000.00) for the purpose of hiring a consulting engineering firm to assist the Town with the specifications and design for the River Road Bridge Project.
(Recommended by Selectmen $50,000.00; Recommended by Budget Committee $50,000.00).

ARTICLE #10: To see if the Town will vote to raise and appropriate the sum of One Thousand Two Hundred Nineteen Dollars ($1,219.00) for the annual salary increase for the elected position

of Road Agent for the Town of Gilmanton. (Recommended by Selectmen $1,219.00; Recommended by Budget Committee $1,219.00).

ARTICLE #11: To see if the Town will vote to raise and appropriate the sum of One Thousand Twenty Five Dollars ($1,025.00) for the annual salary increase for the elected position of Town Clerk Tax Collector for the Town of Gilmanton. (Recommended by Selectmen $1,025.00; Recommended by Budget Committee $1,025.00).

ARTICLE #12: To see if the Town will vote to raise and appropriate the sum of Thirty Six Thousand Dollars ($36,000.00) for replacing the roof on the Academy Building and to authorize the Selectmen to withdraw Thirty Six Thousand Dollars ($36,000) plus any accumulated interest from the Capital Reserve Account for that purpose. (Recommended by Selectmen $36,000.00; Recommended by Budget Committee $36,000.00).

ARTICLE #13: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand One Hundred Dollars ($30,100) for the purpose of purchasing a new Police Cruiser. This total includes the cost of equipping and installing all necessary equipment. (Recommended by Selectmen $30,100.00; Recommended by Budget Committee $0.00).

ARTICLE #14: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Dollars ($7,200.00) for one laptop and one Mobile Data Terminal (MDT) capability for the Police Department. (Recommended by Selectmen $7,200.00; Recommended by Budget Committee $7,200.00).

ARTICLE #15: To see if the Town will vote to raise and appropriate the sum of Five Hundred Dollars ($500.00) for the purpose of establishing a new Capital Reserve Fund for Master Plan Updates, and to authorize the Selectmen as agents to expend such funds. (Recommended by Selectmen $500.00; Recommended by Budget Committee $500.00).

ARTICLE #16: To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars ($30,000.00) to construct a building for the storage of sand and salt. (Recommended by Selectmen $30,000.00; Recommended by Budget Committee $0.00).

ARTICLE #17: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Five Hundred Dollars ($18,500.00) for paving at the Recycling Facility. (Recommended by Selectmen $18,500.00; Recommended by Budget Committee $0.00).

ARTICLE #18: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) for cement work at the Recycling Facility. (Recommended by Selectmen $5,000.00; Recommended by Budget Committee$5,000.00).

ARTICLE #19: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Two Hundred Dollars ($7,200.00) for the purchase of a waste oil furnace for the Recycling Building, to be funded by a Two Thousand Five Hundred ($2,500.00) grant from NH the Beautiful, and to authorize the Selectmen to apply for such grant, and the balance to be raised

by taxation. (Recommended by Selectmen $7,200.00; Recommended by Budget Committee $0.00).

ARTICLE #20: To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Two Hundred Dollars ($22,200.00) for the purpose of paving the Iron Works Fire Station parking lot, and to fund this appropriation by authorizing the withdrawal of Two Thousand Eight Hundred Forty Five Dollars ($2,845.00) from the Capital Reserve Fire Station Paving. These funds shall only be expended if Article #48 is passed at this town meeting. (Recommended by Selectmen $22,200.00; Recommended by Budget Committee $0.00).

ARTICLE #21: To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars ($20,000.00) for the purpose of installing a septic system and renovating of the public rest rooms at Crystal Lake Park. (Recommended by Selectmen $20,000.00; Recommended by Budget Committee $0.00).

ARTICLE #22: To see if the Town will vote to raise and appropriate the sum of Nineteen Thousands Dollars ($19,000.00) for the purchase of a Cascade System for filling the SCBA Bottles at the Fire Station. (Recommended by Selectmen $0.00; Recommended by Budget Committee $0.00).

ARTICLE #23: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars ($2,000.00) to be placed in the existing Non Capital Reserve Fire Department Mandated Testing Account and to authorize the Selectmen as agents to expend such funds. (Recommended by Selectmen $2,000.00; Recommended by Budget Committee $2,000.00).

ARTICLE #24: To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand Eight Hundred Seventy Five Dollars ($15,875.00) for the purpose of purchasing additional equipment necessary to provide fire safety functions for the Town.
(Recommended by Selectmen $15,875.00; Recommended by Budget Committee $15,875.00).

ARTICLE #25: To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Five Hundred Dollars ($14,500.00) for the purpose of installing air conditioning in the Town Offices at the Academy Building. (Recommended by the Selectmen $14,500.00; Recommended by Budget Committee $0.00).

ARTICLE #26: To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars ($1,000.00) for the purposes of purchasing two air conditioners for the Police Department. (Recommended by Selectmen $1,000.00; Recommended by Budget Committee $0.00).

ARTICLE #27: To see if the Town will vote to raise and appropriate the sum of Two Thousand Seven Hundred Dollars ($2,700.00) for the purchase of one new Digital portable radio for the Police Department. (Recommended by Selectmen $2,700.00; Recommended by Budget Committee $2,700.00).

ARTICLE #28: To see if the Town will vote to raise and appropriate the sum of Seven Thousand Dollars ($7,000.00) for the purpose of removing the debris left from the fire at the Martin property on NH Route 106 Tax Map 40 Lot 16. (Recommended by Selectmen $7,000.00; Recommended by Budget Committee $7,000.00).

ARTICLE #29: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000.00) for the services of a consulting licensed professional forester to assist in the management of the Town Forests. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until December 31, 2004. (Recommended by Selectmen $4,000.00; Recommended by Budget Committee $4,000.00).

ARTICLE #30: To see if the Town will vote to raise and appropriate the sum of Thirteen Thousand Dollars ($13,000.00) to be deposited in the existing Non Capital Reserve Account for Court Cases and to authorize the Selectmen as agent to expend those funds. (Recommended by Selectmen $13,000.00; Recommended by Budget Committee $13,000.00).

ARTICLE #31: To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars ($10,000.00) to be deposited in the existing Non-Capital Reserve Account for Welfare/General Assistance and to authorize the Selectmen as agents to expend those funds. (Recommended by Selectmen $10,000.00; Recommended by Budget Committee $5,500.00).

ARTICLE #32: To see if the Town will raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be deposited in a new Non Capital reserve account to be named "Document Restoration Fund" and appoint the Selectmen as agents to expended these funds as needed. This article is to fund the restoration of historic documents that are in the vault in the basement of the Academy Building. These documents are overseen by the Town Clerk of the Town. (Recommended by Selectmen $5,000.00; Recommended by Budget Committee $5,000.00).

ARTICLE #33: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000.00) to be deposited in the following existing Non Capital Reserve Accounts and to authorize the Selectmen to expend those funds:

Non-Cap. Reserve Office Equip	1,000.00
Non-Cap. Reserve Ins. Deductible	2,000.00

(Recommended by Selectmen $3,000.00; Recommended by Budget Committee $3,000.00).

ARTICLE #34: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars ($2,500.00) to be deposited in the Non Capital Reserve Fire Dept Tools/Equipment accounts established for that purpose and to authorize the Selectmen as agents to expend those funds. (Recommended by Selectmen $2,500.00; Recommended by Budget Committee $2,500.00).

ARTICLE #35: To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars ($3,000.00) for Highway Safety Grants as listed below. These grants are for

salaries for the following details and will be reimbursed at 100% from the State. These funds will not be expended unless the grants are received.

Speed Detail	1,500.00
DWI Detail	1,500.00

(Recommended by Selectmen $3,000.00; Recommended by Budget Committee $3,000.00).

ARTICLE #36: To see if the Town will vote to raise and appropriate the sum of Two Thousand Five Hundred Dollars ($2,500.00) for ATV Enforcement Grant. These grants are for salaries for officers doing ATV enforcement and will be reimbursed at 100% from the State of New Hampshire. These funds will not be expended unless the grants are received. (Recommended by Selectmen $2,500.00; Recommended by Budget Committee $2,500.00)

ARTICLE #37: To see if the Town will vote to rename the existing Capital Reserve Fund to Refurbish 9M4 to Capital Reserve Fund for Refurbish and/or Replacing Fire Trucks. The balance in this account is Forty Thousand Three Hundred Dollars ($40,300.00). The purpose of this change is to allow for prudent flexibility in the use of vehicle replacement funds for the Fire Department, and to avoid a loss of access to the funds as a result of vehicle re-designation by Lakes Region Mutual Aid. This article is a change of purpose therefore a two-thirds vote is required. (Recommended by the Selectmen $40,300.00; Recommended by the Budget Committee $40,300.00).

ARTICLE #38: To see if the Town will vote to raise and appropriate the sum of One Hundred Nine Thousand Two Hundred Seventy Five Dollars ($109,275.00) to be deposited in the Capital Reserve Fund to Refurbish and/or Replace Fire Trucks. (Recommended by Selectmen $109,275.00; Recommended by Budget Committee $109,275.00).

ARTICLE #39: To see if the Town will vote to change the name of the existing Capital Reserve Fund to Replace Ambulance 9A1 to Capital Reserve Fund to Replace Ambulance Vehicles. The balance in this account is Seven Thousand Eight Hundred Twelve Dollars ($7,812.00). The purpose of this change is to allow for prudent flexibility in the use of vehicle replacement funds of ambulances and to avoid loss of access to the funds as a result of vehicle re-designation by Lakes Region Mutual Aid. This article is a change of purpose therefore a two-thirds vote is required. (Recommended by Selectmen $7,812.00; Recommended by Budget Committee $7,812.00).

ARTICLE #40: To see if the Town will vote to raise and appropriate the sum of Fifty One Thousand Five Hundred Dollars ($51,500.00) to be deposited in the following Capital Reserve Accounts:

Cap Res. Road Grader	49,000.00
Cap Res. Highway Sanders	2,500.00

(Recommended by Selectmen $51,500.00; Recommended by Budget Committee $51,500.00)

ARTICLE #41: To see if the Town will vote to raise and appropriate the sum of Four Thousand Dollars ($4,000.00) to be deposited in the Capital Reserve Account to Replace Forestry 1 (Recommended by Selectmen $4,000.00; Recommended by Budget Committee $4,000.00).

ARTICLE #42: To see if the Town will vote to establish a New Capital Reserve Fund named Highway Salt & Sand Shed and to raise and appropriate the sum of Fifteen Thousand Dollars ($15,000.000) to be deposited in that fund. (Recommended by Selectmen $15,000.00; Recommended by Budget Committee $15,000.00).

ARTICLE #43: To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars ($5,000.00) to be deposited in the Capital Reserve Town Hall Roof account. (Recommended by Selectmen $5,000.00; Recommended by Budget Committee $5,000.00).

ARTICLE #44: To see if the Town will vote to establish a Forest Maintenance Fund under the authority of RSA 31:113. Proceeds generated from Gilmanton Town Forests shall be deposited in this account and allowed to accumulate from year to year without lapsing into the general fund. Expenditures from this fund may only be made by vote of Town Meeting. (Recommended by Selectmen; Not Recommended by Budget Committee).

ARTICLE #45: To see if the Town will vote to authorize the Conservation Commission to manage the Town Forests as provided by RSA 31:112 II.

ARTICLE #46: To see if the Town will vote to reaffirm that the 122.7 acre Thompson Town Forrest located at the end of Gale Road (Map 15 Lot 02) that was given to the Town as Town Forest in 1930, is to be established as a Town Forest pursuant to RSA 31:110.

ARTICLE #47: To see if the Town will vote to allow the Selectmen to enter into a ten (10) year renewable lease with the Fireman's Association for the Gilmanton Iron Works Fire Station and the Gilmanton Corners Station, for the purpose of housing Fire Equipment in the Town, at the rate of $1.00 per year. (Recommended by Selectmen; Recommended by Budget Committee).

ARTICLE #48: To see if the Town will vote to raise and appropriate the sum of One Dollar ($1.00) to be deposited in the Non Capital Reserve Safety Building Cost Account (Recommended by Selectmen $1.00; Recommended by the Budget Committee $1.00).

ARTICLE #49: To see if the Town agrees to participate in the National Flood Insurance Program (NFIP) by directing the Board of Selectmen to complete the eligibility application and submit the required information to the Federal Insurance Administration.

ARTICLE #50: To see if the Town agrees to adopt Federal Insurance Resolution A, as Follows:

WHEREAS, certain areas of Gilmanton are subject to periodic flooding from lakes, streams and rivers causing serious damages to properties within these areas: and

WHEREAS, relief is available in the form of federally subsidized flood insurance as authorized by the National Flood Insurance Act of 1968: and

WHEREAS, it is the intent of this Board to work with the community's Planning Board to develop legislation involving the recognition and evaluation of flood hazards in all official actions relating to land use in the special flood hazard areas: and

WHEREAS, this body and the Planning Board have the legal authority to present such legislation to the Town's legislative body for consideration and approval at a regular or Special Town Meeting: and

WHEREAS, the Town Meeting has the legal authority to adopt and amend land use control measures to reduce future flood losses pursuant to New Hampshire's RSA Chapters 672 through 677.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Selectmen of Gilmanton hereby:

1. Assures the Federal Insurance Administration that it will recommend enactment for those areas having flood hazards, as delineated by the Flood Insurance Rate Map issued by the NFIP dated September 1979, and any published revision to this map, adequate land use and control measures with effective enforcement provisions consistent with the criteria set forth in Section 60 of the NFIP regulations; and

2. Vests (the Chairman or other duly authorized municipal officer) with the responsibility, authority and means to:
   (A) Assist the Administrator, at his/her request, in his/her delineation of the limits of the area having special flood hazards.
   (B) Provide such information as the administrator may request concerning present uses and occupancy of the floodplain areas.
   (C) Cooperate with federal, state and local agencies and private firms which undertake to study, survey, map and identify floodplain areas and cooperate with neighboring municipalities with respect to management of adjoining floodplain areas in order to prevent aggravation of existing hazards.
   (D) Submit a report to the Federal Insurance Administrator concerning the development and implementation of floodplain management regulations. This report should be submitted annually or biennially as determined by the administrator.
   (E) Notify the Federal Insurance Administrator in writing whenever the boundaries of the community have been modified of the community has otherwise assumed or no longer has the authority to adopt and enforce floodplain management regulations for a particular area. Included with such notification a copy of a map of the community suitable for reproduction, clearly delineating the new corporate limits or area which the community has assumed or relinquished authority.

3. Appoints the Building Permit Officer (Board of Selectmen or Building Inspector) to maintain for public inspection and to furnish upon request, for the determination of applicable flood insurance risk premium rates within all special

flood hazard areas identified on a Flood Hazard Boundary Map or Flood Insurance Rate Map, any certification of floodproofing, and information on the elevation of the lowest habitable floor (including basement if habitable) of all new or substantially improved structures, and include whether or not such structures contain a basement and, if the structure has been floodproofed, the elevation to which it was floodproofed.

4. Agrees to take such other official action as may be reasonably necessary and legally appropriate to carry out the objectives of the program.

ARTICLE #51: To see if the Town will vote to raise and appropriate the funds in the budget for the 2003 budget year to provide for paving North Road from the existing pavement to the Barnstead Town Line. Paving cost of North Road estimated by the Road Agent to be Two Hundred Fifty Thousand Dollars ($250,000.00). (By Petition) (Not Recommended by Selectmen; Not Recommended by Budget Committee).

ARTICLE #52: To see if the Town will vote to adopt the following Health Care for New Hampshire Resolution:

WHEREAS, New Hampshire residents pay the 12th highest cost of insurance in the country; and

WHEREAS, the cost of health insurance premiums for families has increased by 45% over the past three years; and

WHEREAS, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and

WHEREAS, due to these rising costs almost half of New Hampshire's small business cannot afford health coverage for their employees, therefore be it resolved

That we, the citizens of Gilmanton, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses and health care providers to ensure that:

Everyone, including the self-employed, unemployed, un – and underinsured, and small business owners has access to an affordable basic health plan similar to what federal employees receive;

Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system;

Everyone receives high quality care that is cost efficient and medically effective; and

That these efforts help control the skyrocketing cost of health care.

This resolution is non-bonding and represents no fiscal impact to the Town. (By Petition)

ARTICLE #53: To hear the reports of any Committees chosen and pass any votes relative thereto.

Given under our hands and seal this 12th day of February, in the year of our Lord Two Thousand Three.

Nathaniel T. Abbott, Chairman

Phyllis E. Buchanan

Kevin L. Christiansen

A true copy of Warrant Attest:

Nathaniel T. Abbott, Chairman

Phyllis E. Buchanan

Kevin L. Christiansen

TOWN OF GILMANTON
2003 BUDGET RECOMMENDATIONS

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
FUNCTION 49011	**RECYCLING BUILDING/EQUIP:**				
01-49011-730-98	CAP OUTLAY - RECYCLING BLDG	138,345	0	0	0
TOTALS-FUNCTION 49011 RECYCLING BUILDING/EQUIP::		**138,345**	0	0	0
FUNCTION 49021	**CAPITAL OUTLAY - SELECTMEN**				
01-49021-098-00	CAP OUTLAY WASTE OIL FURNACE	0	7,200	7,200	0
01-49021-099-00	CAP OUTLAY SAFETY BLDG	0	995,000	995,000	80,000
01-49021-100-00	CAP OUTLAY GIW PAVING	0	22,200	22,200	0
	LATEST COST ESTIMATE FOR PAVING OF THE GIW FIRE STATION PARKING AREA 11,200.00. SUGGESTED BY VENDOR THAT THE HIGHWAY CREW DO THE REMOVAL OF BROKEN UP ASPHALT AND REMOVAL OF ROCKS AND INSTALLATION OF SOME DRAINAGE TO PREP SITE BEFORE PAVING.				
01-49021-101-00	CAP OUT PAVING RECYCLE CTR	0	18,500	18,500	0
	COST TO PAVE PARKING AREA IN FRONT OF THE RECYCLING BUILDING				
01-49021-102-00	SAL ADJ ELECTED ROAD AGENT	0	0	0	0
01-49021-103-00	SAL ADJ ELECTED TOWN CLERK	0	0	0	0
01-49021-104-00	CONCRETE WORK RECYCLING FAC	0	5,000	5,000	5,000
	THIS IS TO COVER THE COST OF CONCRETE BETWEEN THE RECYCLING BUILDING AND THE LOADING DOCK SO THAT THE SKID STEER DOES NOT DIG UP PAVING OR THE DIRT WHEN TURNING TO LOAD TRUCKS.				
01-49021-105-00	CAP OUT ACADEMY AIR COND	0	14,500	14,500	0
	THE COST OF INSTALLATION OF AIR CONDITIONING IN THE ACADEMY BUILDING FOR THE SELECTMEN'S OFFICE, TOWN CLERK'S OFFICE AND THE SUPERINTENDENT'S OFFICE. COST OF INSTALLATION IS 12,500. WITH APPROXIMATELY 2,000.00 OF ELECTRICAL WORK TO COMPLETE THE JOB.				
01-49021-106-00	CAP-OUT SEPTIC CRYSTAL LAKE	0	20,000	20,000	0
	THIS IS TO COVER THE COST OF MATERIALS FOR INSTALLATION OF A SEPTIC SYSTEM AT CRYSTAL LAKE PARK. THE SERVICES OF DESIGN AND TEST PITS HAVE ALL BEEN DONATED.				
01-49021-107-00	CAP OUTLAY REVALUATION	0	175,400	175,400	175,400
	THE REVALUATION WILL BE TAKING PLACE OVER THE NEXT TWO YEARS STARTING IN				

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	THE SUMMER OF 2003. THIS LINE INCLUDES EXTRA HOURS THAT THE ASSESSING CLERK WILL NEED TO PUT IN DURING THE REVAL AND ALSO THE EXTRA HOURS THAT WILL BE NEEDED BY THE CONTRACT ASSESSOR TO OVERSEE THE JOB.				
01-49021-108-00	CAP OUTLAY ACADEMY BLDG ROOF	0	55,000	55,000	36,000
	THIS IS THE ESTIMATE FOR REPLACING THE ACADEMY ROOF. SOME OF THESE FUNDS WILL BE WITHDRAWN FROM A CAPITAL RESERVE ACCOUNT. WE ARE IN THE PROCESS OF RECEIVING BIDS FOR THIS JOB AT THIS TIME.				
01-49021-109-00	CAP OUTLAY PROPERTY CLEANUP	0	7,000	7,000	7,000
	THIS LINE IS TO COVER THE COST OF CLEANUP OF THE MARTIN PROPERTY ON ROUTE 106. THIS WILL BE FOR THE REMOVAL OF SCRAP IRON AND THE BURNED BUILDING.				
01-49021-110-00	CAP OUTLAY RIVER RD BRIDGE	0	50,000	50,000	50,000
	THIS LINE WILL BE FOR CONSULTING ENGINEER FOR REBUILDING THE RIVER ROAD BRIDGE.				
TOTALS-FUNCTION 49021 CAPITAL OUTLAY - SELECTMEN:		**0**	**1,369,800**	**1,369,800**	**353,400**
FUNCTION 49022	**CAPITAL OUTLAY-POLICE:**				
01-49022-760-98	CAP OUTLAY POLICE VEHICLE	0	30,100	30,100	0
	2003 FORD CROWN VICTORIA AND NEW LIGHTS AND INSTALLATION TO REPLACE OLD LIGHT BAR ON EXISTING CRUISER, EQUIPMENT NEW POLICE CRUISER W/SIREN & SPEAKER, EQUIP NEW POLICE CRUISER W/DIGITAL RADIO, INSTALL NEW POLICE CRUISER W/SWITCHES, PANELS & WIRING				
01-49022-761-99	CAP OUTLAY - PD PORT RADIOS	0	5,400	2,700	2,700
	NEW DIGITAL PORTABLE RADIO W/MICROPHONE & CHARGER				
01-49022-762-99	CAP - OUTLAY 2 MDT CRUISERS	0	14,400	7,200	7,200
	LAPTOP & MDT CAPABILITIES				
01-49022-763-99	CAP OUTLAY - PD DWI GRANT	0	1,500	1,500	1,500
	DWI GRANT FOR THE POLICE DEPT. THESE FUNDS WILL NOT BE EXPENDED IF THE GRANT IS NOT RECEIVED				
01-49022-764-99	CAP OUTLAY - PD GRANT ATV ENF.	0	2,500	2,500	2,500
	ATV ENFORCEMENT GRANT FOR THE POLICE DEPT. THESE FUNDS WILL NOT BE EXPENDED IF THE GRANT IS NOT RECEIVED.				
01-49022-765-99	CAP OUT - PD GRANT SPEED DTL	0	1,500	1,500	1,500
	SPEED DETAIL GRANT FOR THE POLICE DEPT. THESE FUNDS WILL NOT BE EXPENDED IF THE GRANTS ARE NOT RECEIVED.				
01-49022-766-02	CAP OUTLAY COMPUTER	2,107	0	0	0

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-49022-767-02	CAP OUTLAY - AIR CONDITIONERS	0	1,000	1,000	0
	EQUIP OFFICE W /2 CONDITIONERS				
TOTALS-FUNCTION 49022 CAPITAL OUTLAY-POLICE:		**2,107**	**56,400**	**46,500**	**15,400**
FUNCTION 49024	**CAPITAL OUTLAY - HIGHWAY:**				
01-49024-740-01	CAP OUT HWY 1 TON DUMP	22,324	0	0	0
01-49024-740-95	CAPITAL OUTLAY - GH/HWY SHED	0	130,000	30,000	0
	BOARD OF SELECTMEN RECOMMENDATION IS FOUND TO BE BASED ON INADEQUATE INFORMATION.				
01-49024-740-98	CAP OUTLAY-HWY TRACTOR/LOADER	0	0	0	0
01-49024-741-01	CAP OUT HWY LOADER FR11	0	0	0	0
01-49024-760-01	CAP OUTLAY PROPERTY CLEANUP	0	0	0	0
01-49024-761-01	CAP OUTLAY POWER LANDFILL	0	0	0	0
TOTALS-FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:		**22,324**	**130,000**	**30,000**	**0**
FUNCTION 49025	**CAPITAL OUTLAY - FIRE**				
01-49025-701-00	SCBA BREATHING APP	18,194	0	0	0
01-49025-702-00	COMPUTER & ADMIN SOFTWARE	0	0	0	0
01-49025-703-00	CAP OUT RADIOS&PAGERS HI BAND	0	0	0	0
01-49025-703-02	CAP OUTLAY AIR FILTERATION SYS	14,188	0	0	0
01-49025-705-00	CAP OUT AMBULANCE 9X1	0	0	0	0
01-49025-706-00	CAP OUTLAY CASCADE SYS	0	19,000	19,000	0
01-49025-707-02	CAP OUTLAY FD EQUIPMENT	0	15,875	15,875	15,875
TOTALS-FUNCTION 49025 CAPITAL OUTLAY - FIRE:		**32,383**	**34,875**	**34,875**	**15,875**
FUNCTION 49150	**TRANSFERS TO CAPITAL RESERVE:**				
01-49150-931-95	CAPITAL RESERVE - TAX MAPPING	0	0	0	0
TOTALS-FUNCTION 49150 TRANSFERS TO CAPITAL RESERVE:		**0**	**0**	**0**	**0**
FUNCTION 49154	**TRANSFERS TO CAPITAL RESERVE:**				
01-49154-931-95	CAPITAL RESERVE - BRIDGES	25,010	0	0	0
	THIS LINE ITEM IS TO PUT MONIES INTO A CAPITAL RESERVE ACCOUNT FOR THE REPLACEMENT OF RIVER ROAD BRIDGE IN THE YEAR 2004				
01-49154-931-98	CAP RES REFURB 9E4/ENG 4	3,000	0	0	0
01-49154-932-98	CAP RES REPLACE FORESTRY 1	4,500	6,000	4,000	4,000

ACCOUNT NUMBER	DESCRIPTION	2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
	CAPITAL RESERVE ACCOUNT FOR REPLACEMENT OF FORESTRY 1				
01-49154-940-98	CAP RES PAVING IW STATION	0	0	0	0
01-49154-944-98	CAP RES-HWY TRACTOR/LDR 401	0	0	0	0
01-49154-946-00	CAP RES ROAD GRADER	40,000	49,000	49,000	49,000
	CAPITAL RESERVE ACCOUNT FOR REPLACEMENT GRADER				
01-49154-947-00	CAP RES HIGHWAY SANDERS	0	2,500	2,500	2,500
	CAPITAL RESERVE ACCOUNT FOR REPLACEMENT SANDERS				
01-49154-948-01	CAP RES AMBULANCE 9A2	0	7,500	7,500	0
	CAPITAL RESERVE ACCOUNT FOR REPLACEMENT OF AMBULANCE 9A2				
01-49154-949-01	CAP RES REVALUATION FUND	40,000	0	0	0
01-49154-950-01	CAP RES ACADEMY BDL ROOF	15,000	0	0	0
01-49154-951-01	CAP RES OLD TOWN HALL ROOF	5,000	5,000	5,000	5,000
	CAPITAL RESERVE ACCOUNT FOR REPLACEMENT OF THE OLD TOWN HALL ROOF				
01-49154-952-02	CAP RES MASTER PLAN UPDATE	0	500	500	500
	CAPITAL RESERVE ACCOUNT FOR REDOING THE MASTER PLAN FOR THE TOWN				
01-49154-955-02	CAP RES FIRE ENG REPLACEMENT	0	109,275	109,275	109,275
	NEW CAPITAL RESERVE ACCOUNT FOR THE REFURBISH AND/OR REPLACEMENT OF FIRE ENGINES. MONIES FROM THE CAPITAL RESERVE FUND FOR REFURBISH OF 9M4 WILL TRANSFERED INTO THIS ACCOUNT UPON VOTE OF THE TOWN MEETING, THIS ACCOUNT WILL BE USED FOR FUNDING THE REPLACEMENT AND/OR REFURBISHMENT OF ANY ENGINES THAT THE FIRE DEPT NEEDS UPON VOTE OF TOWN MEETING.				
01-49154-956-02	CAP RES REPLACE 9E3	0	0	0	0
	NEW CAPITAL RESERVE ACCOUNT FOR THE REPLACEMENT FOR ENGINE 9E3				
01-49154-957-02	CAP RES REPLACE 9E4	0	0	0	0
	NEW CAPITAL RESERVE ACCOUNT FOR THE REPLACEMENT OF 9E4				
01-49154-958-02	CAP RES IW HWY SHED	0	230,000	15,000	15,000
	NEW CAPITAL RESERVE ACCOUNT FOR THE CONSTRUCTION OF A NEW HIGHWAY SHED IN THE IRON WORKS TO COVER THE ROAD SALT.				
TOTALS-FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:		**132,510**	**409,775**	**192,775**	**185,275**
FUNCTION 49170	**NON-CAPITAL RESERVE:**				
01-49170-100-98	NON CAP RES OFFICE EQUIPMENT	1,000	1,000	1,000	1,000
	NON CAPITAL RESERVE ACCOUNT ESTABLISHED FOR THE REPLACEMENT OF OFFICE EQUIPMENT IN THE SELECTMEN AND TOWN CLERK OFFICES				
01-49170-200-98	NON CAP RES - INSURANCE DEDUCT	3,605	2,000	2,000	2,000

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	NON CAP RESERVE ACCOUNT TO COVER THE COST OF THE DEDUCTIBLE ON THE TOWN'S INSURANCE IF ANY CLAIMS ARE FILED				
01-49170-300-99	NON CAP RES-TITLE/SURVEY FEES	1,000	0	0	0
01-49170-500-00	NON CAP RES COURT CASES	25,000	20,000	13,000	13,000
	NON CAPITAL RESERVE ACCOUNT FOR COURT CASE EXPENSES OVER AND ABOVE THE BUDGET AMOUNT				
01-49170-610-00	NON CAP RES FD TOOLS/EQUIP	3,000	3,000	3,000	2,500
	NON CAPITAL RESERVE ACCOUNT FOR THE PURCHASE OF TOOLS/EQUIPMENT FOR THE FIRE DEPARTMENT.				
01-49170-620-00	NON CAP RES WELFARE/GENL AIDE	5,000	10,000	10,000	5,000
	NON CAPITAL RESERVE ACCOUNT FOR GENERAL ASSISTANCE OVER AND ABOVE THE BUDGETED AMOUNT				
01-49170-630-02	NON CAP FD MANDATED TESTING	2,580	2,000	2,000	2,000
	NON CAPITAL RESERVE ACCOUNT FOR MANDATORY TESTING REQUIRED BY THE STATE OF NH FOR THE NEXT 30 YEARS				
01-49170-640-02	NON CAP RES POST CLOSURE EXP	10,000	0	0	0
01-49170-650-02	NON CAP RES SAFETY BLDG COST	6,500	1	1	1
01-49170-660-02	NON CAP RES PARAMEDIC INTERCEP	2,500	0	0	0
01-49170-670-02	NON CAP RES DOC RESTORATION	0	5,000	5,000	5,000
	NEW NON CAPITAL RESERVE ACCOUNT FOR THE RESTORATION OF HISTORIC DOCUMENTS IN THE VAULT AT THE ACADEMY BUILDING.				
01-49170-680-02	NON CAP RES PT FORESTER	0	4,000	4,000	4,000
	NEW NONCAPITAL RESERVE ACCOUNT FOR A PARTTIME FORESTER TO ASSIST THE CONSERVATION COMMISSION WITH MANAGING THE TIMBER IN THE TOWN FOREST				
TOTALS-FUNCTION 49170 NON-CAPITAL RESERVE:		**60,185**	**47,001**	**40,001**	**34,501**
FUNCTION 41301	**BOARD OF SELECTMEN:**				
01-41301-110-00	SALARY - ADMIN ASSISTANT - BOS	41,388	41,882	41,882	41,882
01-41301-110-01	ADMIN ASST ADJ ACCT	497	1,257	1,257	1,257
01-41301-110-10	SALARY - SEC/CLERK SELECTMEN	10,508	12,922	12,922	12,922
	INCREASE IN THIS LINE ITEM FOR INCREASED HOURS FOR THE CLERK IN THE SELECTMEN'S OFFICE				
01-41301-110-11	SEC/CLERK SELECTMEN ADJ ACCT	122	388	388	388
01-41301-110-20	SALARY - E911 CLERK	0	0	0	0
01-41301-130-00	SALARY - BOARD OF SELECTMEN	7,200	7,200	7,200	7,200

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-41301-200-00	PAYROLL TAXES - SELECTMEN	6,436	7,200	7,200	7,200
01-41301-210-00	EMPLOYEE BENEFITS ADMIN. ASST.	11,949	12,938	12,938	12,938
TOTALS-FUNCTION 41301 BOARD OF SELECTMEN:		**78,099**	**83,787**	**83,787**	**83,787**
FUNCTION 41309	**OTHER EXECUTIVE OFFICE FUNCT:**				
01-41309-341-00	TELEPHONE - SELECTMEN (EXEC)	1,703	1,600	1,600	1,600
01-41309-343-00	ADVERTISING & NOTICES SELECTMEN	2,088	1,500	1,500	1,500
01-41309-350-00	TAX LIEN/MORTGAGE RESEARCH	551	750	750	750
01-41309-550-10	PRINTING - TOWN REPORT	4,979	4,300	4,300	4,300
01-41309-560-00	DUES & SEMINARS - SELECTMEN	2,464	2,000	2,000	2,000
01-41309-740-97	CAP/OFFICE EQUIP - SELECTMEN	1,116	0	0	0
01-41309-740-98	COPIER LEASE - SELECTMEN	2,533	2,529	2,529	2,529
01-41309-800-10	MILEAGE	105	300	300	300
01-41309-800-20	OTHER CHARGES & EXPEND, SELECT	1,864	450	450	450
01-41309-800-30	APPRECIATION ACCOUNT	0	1,000	1,000	1,000
01-41309-800-40	COMPUTER MAINTENANCE	0	1,500	1,500	1,500
TOTALS-FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCT:		**17,404**	**15,929**	**15,929**	**15,929**
FUNCTION 41403	**ELECTION ADMINISTRATION:**				
01-41403-130-00	SALARY - SUPERVISORS CHK LIST	1,558	607	607	607
01-41403-130-10	SUPERVISORS CHK LIST ADJ ACCT	7	0	0	0
01-41403-190-00	SALARY - ELECTION OFF WORKERS	2,535	900	900	900
01-41403-200-00	PAYROLL TAXES - ELECTION WOR	101	150	150	150
01-41403-343-00	ADVERTISING & NOTICES ELECTION	158	150	150	150
01-41403-380-00	ELECTION DAY EXPENSES	1,692	400	400	400
01-41403-550-00	PRINTING & OFF SUPPLY VOTE REG	2,236	1,500	1,500	1,500
01-41403-550-10	COMPUTER MAINTENANCE	0	200	200	200
TOTALS-FUNCTION 41403 ELECTION ADMINISTRATION:		**8,286**	**3,907**	**3,907**	**3,907**
FUNCTION 41501	**ACCOUNTING & FINANCIAL REPORT:**				
01-4150I-110-00	SALARY - EXEC. SEC.	22,625	16,882	16,882	16,882
	THIS ADJUSTMENT IS DUE TO A SHIFTING OF HOURS BETWEEN THE ZONING, HDC, BUILDING CLERK AND SELECTMENS OFFICE HOURS FOR THIS POSTIION. BOS RECOMMEND 21 HOURS WEEKLY.				
01-41501-110-10	EXEC. SEC. SALARY ADJ ACCT	296	506	506	506

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-41501-200-00	PAYROLL TAXES - EXEC. SEC.	2,997	3,124	3,124	3,124
01-41501-210-00	EMPLOYEE BENEFITS EXEC. SEC.	8,653	9,486	9,486	9,486
01-41501-300-00	DUES & SEMINARS	0	150	150	150
01-41501-300-10	MILEAGE	0	50	50	50
01-41501-620-10	OFFICE SUPPLIES	2,268	1,400	1,400	1,400
01-41501-620-20	COPIER PAPER	515	500	500	500
01-41501-625-00	POSTAGE - ADMINISTRATION	2,147	3,500	3,500	3,500
01-41501-630-00	MAINT & SERV, FINANCE	3,688	3,500	3,500	3,500
01-41501-690-00	MISCELLANEOUS - FINANCE ADMINI	429	150	150	150
TOTALS-FUNCTION 41501 ACCOUNTING & FINANCIAL REPORT:		**43,618**	**39,248**	**39,248**	**39,248**
FUNCTION 41502	**AUDITING:**				
01-41502-301-00	AUDITING, TOWN RECORDS - CPA	4,950	4,950	4,950	4,950
TOTALS-FUNCTION 41502 AUDITING:		**4,950**	**4,950**	**4,950**	**4,950**
FUNCTION 41504	**TAX COLLECTING:**				
01-41504-110-00	SALARY - DEPUTY TAX/CLERK	12,267	14,682	14,682	14,682
01-41504-110-10	DEPUTY TAX/TOWN CLERK ADJ ACCT	174	674	441	441
	THIS LINE ITEM SHOWS A STEP INCREASE AND A COLA INCREASE, BOS RECOMMEND A 3% INCREASE				
01-41504-120-00	ASST. DEPUTY CLERK	0	0	0	0
01-41504-120-10	SAL ADJ ASST DEP CLERK	0	0	0	0
01-41504-130-00	SALARY - TAX COLL/TOWN CLERK	33,744	34,179	34,179	34,179
01-41504-130-11	TAX COLL/ TOWN CLERK SAL ADJ	405	1,025	1,025	1,025
	3% COLA INCREASE FOR THE TOWN CLERK/TAX COLLECTOR. ELECTED OFFICIALS PAY INCREASE SHOULD BE VOTED ON BY A SEPARATE WARRANT ARTICLE. THIS IS VOTED ON IN ARTICLE# 12.				
01-41504-200-00	PAYROLL TAXES - CLERK/COLLEC	5,102	5,187	5,187	5,187
01-41504-210-00	EMPLOYEE BENEFITS TC/TX	11,867	12,938	12,938	12,938
01-41504-341-00	TELEPHONE - TAX COLL/TOWN CLER	787	910	910	910
01-41504-390-00	DOCUMENT RESTORATION	985	5,000	5,000	5,000
	LAST YEAR AN ESTIMATE OF RESTORATION FEES WAS SUBMITTED BY BROWN'S RIVER WITH A BREAKDOWN OF ALL COSTS WHICH TOTALED APPROXIMATELY $65,000.00. AFTER MEETING WITH THE SELECTMEN ON SEPTEMBER 23, 2002, IT WAS RECOMMENDED TO PLACE THIS ITEM AS NON-CAPITAL ITEM TO ENSURE MONIES WERE RAISED TO				

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	ACCOMPLISH THE EXTENSIVE TASK OF RESTORATION OF GILMANTON'S HISTORICAL DOCUMENTS.				
01-41504-550-00	PRINTING/FORMS TAX COLL/CLERK	796	1,600	1,600	1,600
	FOR ORDERING OF TAX BILLS (10,000), RETURN ENVELOPES AND MAILING ENVELOPES, ADVERTISEMENTS, DOG TAGS.				
01-41504-560-00	DUES & SEMINARS - TAX/CLERK	2,375	2,000	2,000	2,000
	THIS LINE DECREASED NO FORESEEN TRAINING ON BMSI BEING CHARGED TO TOWN AS WE VOLUNTEERED TO BE A TEST PILOT SITE FOR CLERKWORKS SOFTWARE. CLERKS AND COLLECTORS ANNUAL CONFERENCE ARE SCHEDULE TO BE IN WHITEFIELD FOR WHICH HOTEL EXPENSES WILL BE INCURRED FOR THE STAY OF THESE MEETINGS				
FUNCTION 41504	TAX COLLECTING:				
01-41504-590-00	MILEAGE TC/TX	449	500	500	500
01-41504-620-00	OFFICE SUPPLIES - TAX/CLERK	778	800	800	800
	OVEREXPENDED IN 2002 BY 27.00 - COST OF SUPPLIES (PAPER, 2-PART, 3 PART, PRINTER RIBBONS AND CARTRIDGES HAVE INCREASED IN PRICE)				
01-41504-625-00	POSTAGE - TAX COLLECTOR/CLERK	3,967	4,750	4,750	4,750
	LEAVING THIS BUDGET THE SAME. AMOUNT OF PROPERTIES IN GILMANTON HAVE INCREASED LEADING TO MORE MAILINGS OF TAX BILLS, VEHICLE REGISTRATIONS, DOGS, ETC.				
01-41504-630-00	MAINT & SERV -TAXCOL/CLERK	4,989	3,000	3,000	3,000
	ANNUAL BMSI SUPPORT FOR WINDOW VERSIONS TAX AND CLERKWORKS TOWN CLERK MOTOR VEHICLE AND LICENSING. ALSO CERTIFIED COMPUTER MAINTENANCE AND SUPPORT				
01-41504-740-97	CAP EQUIPMENT - TAX COLL/CLERK	1,560	1,000	1,000	1,000
	FOR LETTERS AND REPORTS ON THE NEW MOTOR VEHICLE CLERKWORKS PROGRAM. A LASER PRINTER WILL BE MORE COST EFFECTIVE OVER THE EXISTING DOT MATRIX PRINTER WHICH REQUIRES A SUBSTANTIAL AMOUNT OF PRINTER RIBBONS TO PRINT OUT MONTHLY RENEWAL LETTERS AND DAILY REPORTS FROM THE NEW SYSTEM.				
01-41504-800-10	BELKNAP COUNTY REGISTRY DEEDS	797	700	700	700
TOTALS-FUNCTION 41504 TAX COLLECTING:		**81,041**	**88,945**	**88,712**	**88,712**
FUNCTION 41505	**TREASURY:**				
01-41505-110-00	DEPUTY TREASURER	877	900	900	900
01-41505-130-00	SALARY - TREASURER	3,800	4,200	4,200	4,200
01-41505-200-00	PAYROLL TAXES - TREASURER	369	390	390	390

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01-41505-590-00	MILEAGE REIMBURSEMENT - TREAS	0	0	0	0
01-41505-620-00	OFFICE SUPPLIES	0	500	500	500
01-41505-690-00	BANK FEES ON TOWN ACCTS	248	0	0	0
TOTALS-FUNCTION 41505 TREASURY:		**5,293**	**5,990**	**5,990**	**5,990**
FUNCTION 41507	**TRUSTEES OF THE TRUST FUNDS:**				
01-41507-110-00	SALARY-CLERK-TRUSTEES OF TRUST	550	700	700	700
01-41507-130-00	SALARY - BKKPR OF TRUST FUN	4,000	4,200	4,200	4,200
01-41507-130-10	TRUSTEES BKKPR SAL ADJ	0	70	70	70
01-41507-200-00	PAYROLL TAXES - TRUSTEES	67	322	322	322
01-41507-340-00	BROKERAGE FEES	75	300	300	300
01-41507-390-00	PROFESSIONAL CONSULTANT	0	0	0	0
01-41507-560-00	ADVISORIES	595	600	600	600
01-41507-590-00	MILEAGE - TRUSTEES OF TRUST	0	0	0	0
01-41507-625-00	POSTAGE - TRUSTEES OF TRUST	30	125	125	125
01-41507-690-00	MISCELLANEOUS-TRUSTEES	13	100	100	100
01-41507-690-01	COPIES - TRUSTEES OF TRUST	0	100	100	100
TOTALS-FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:		**5,331**	**6,517**	**6,517**	**6,517**
FUNCTION 41509	**BUDGETING,PLANNING & ANALYSIS:**				
01-41509-190-00	SALARY - SECRETARY BUDGET COMM	1,093	1,200	1,200	1,200
01-41509-200-00	PAYROLL TAXES - BUDGET COMM	87	92	92	92
01-41509-560-00	DUES & SEMINARS - BUDGET COMMI	70	50	50	50
FUNCTION 41509	BUDGETING,PLANNING & ANALYSIS:				
01-41509-590-00	BUDGET COMM EXPENSE	409	500	500	500
TOTALS-FUNCTION 41509 BUDGETING,PLANNING & ANALYSIS:		**1,659**	**1,842**	**1,842**	**1,842**
FUNCTION 41521	**ASSESSING:**				
01-41521-100-00	ASSESSING/E911 CLERK	22,606	23,612	23,612	23,612
01-41521-100-10	ASSESSING CLK SAL ADJ	280	709	709	709
01-41521-200-00	PAYROLL TAXES - ASSESSING	1,806	2,868	2,868	2,868
01-41521-210-00	EMPLOYEE BENEFITS ASSESSING	9,572	12,938	12,938	12,938
01-41521-300-00	DUES AND SEMINARS	45	150	150	150
01-41521-300-10	MILEAGE - ASSESSING CLERK	16	50	50	50
01-41521-310-00	TAX MAP - PROFESSIONAL SERVICE	1,165	1,200	1,200	1,200

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-41521-312-00	ASSESSING, CONTRACT ASSESSORS	20,213	19,500	19,500	19,500
01-41521-313-00	SERVICES - TITLE RESEARCH	0	1,000	1,000	1,000
01-41521-610-00	RECORDING FEES - CURRENT USE	180	650	650	650
01-41521-620-00	OFFICE SUPPLIES - ASSESS	320	2,000	2,000	2,000
01-41521-740-02	CAP EQUIP ASSESSING	3,358	1,500	1,500	1,500
01-41521-800-00	SOFTWARE - ASSESSING	4,600	2,200	2,200	2,200
TOTALS-FUNCTION 41521 ASSESSING:		**64,161**	**68,377**	**68,377**	**68,377**
FUNCTION 41531	**LEGAL SERVICES:**				
01-41531-320-00	LEGAL EXPENSES - GENERAL	9,800	6,500	6,500	6,500
01-41531-320-10	LEGAL EXPENSES - COURT CASES	6,174	10,000	10,000	3,500
01-41531-800-00	DAMAGE BY DOGS - LEGAL	0	1	1	1
TOTALS-FUNCTION 41531 LEGAL SERVICES:		**15,973**	**16,501**	**16,501**	**10,001**
FUNCTION 41911	**PLANNING & DEVELOP CONTROL:**				
01-41911-110-00	SALARY - PLANNING ADMIN	7,833	8,137	8,137	8,137
01-41911-110-10	PLANNING BOARD SAL ADJ ACCT	98	489	244	244
01-41911-110-20	SALARY - PLANING EXEC ASST	4,891	6,169	6,169	6,169
01-41911-110-21	SAL ADJ - PLANNING EXEC ASST	75	372	185	185
01-41911-200-00	PAYROLL TAXES - PLANNING BD	1,019	1,160	1,160	1,160
01-41911-343-00	ADVERTISING & NOTICE PLANNING	944	800	800	800
01-41911-550-00	PRINTING & COPY - PLAN BOARD	299	300	300	300
01-41911-560-00	DUES LRPC - PLANNING BOARD	2,641	2,641	2,641	2,641
01-41911-560-10	DUES & SEMINARS - PB	201	500	500	500
01-41911-590-00	MILEAGE	224	200	200	200
01-41911-620-00	OFFICE SUPPLIES - PLAN BOARD	197	400	400	400
01-41911-625-00	POSTAGE - PLANNING BOARD	424	500	500	500
01-41911-670-00	BOOKS & PERIODICALS - PB	145	102	102	102
01-41911-675-98	ORD/MASTER PLAN UPDATES - PB	500	500	500	500
01-41911-740-02	CAP EQUIP OUTLAY PLBD	559	0	0	0
TOTALS-FUNCTION 41911 PLANNING & DEVELOP CONTROL:		**20,051**	**22,270**	**21,838**	**21,838**
FUNCTION 41913	**ZONING - BOARD OF ADJUSTMENT:**				
01-41913-110-00	SALARY - ZBA CLERK	3,577	4,000	5,627	5,627
	THIS INCREASE IS DUE TO A SHIFTING OF HOURS NEEDED BY THE ZONING CLERK FOR				

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
	7 HOURS PER WEEK.				
01-41913-110-11	SAL ADJ - ZBA CLERK	37	120	169	169
01-41913-200-00	PAYROLL TAXES - BOARD OF ADJ	436	827	827	827
01-41913-200-01	WC & UI - BOARD OF ADJUSTMENT	0	0	0	0
01-41913-343-00	ADVERTISING & NOTICES BOARDADJ	2,192	1,800	1,800	1,800
01-41913-560-00	DUES & SEMINARS - BD ADJ	0	100	100	100
01-41913-600-00	SUPPLIES, GENERAL BD ADJ	277	200	200	200
01-41913-610-00	RECORDING FEES - DECISIONS	649	700	700	700
01-41913-625-00	POSTAGE - BOARD OF ADJUSTMENT	1,041	1,200	1,200	1,200
TOTALS-FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:		**8,210**	**8,947**	**10,623**	**10,623**
FUNCTION 41914	**HISTORIC DISTRICT COMMISSION:**				
01-41914-110-00	SALARY - HDC CLERK	589	1,000	1,608	1,608
	THIS INCREASE IS DUE TO A SHIFTING OF HOURS FOR THE HDC CLERK FOR 2 HOURS PER WEEK				
01-41914-110-10	SAL ADJ - HDC CLERK	20	20	48	48
01-41914-200-00	PAYROLL TAXES - HIST DISTRIC	73	120	236	236
01-41914-343-00	ADVERTISING, HIST DIST COMM	478	300	300	300
01-41914-560-00	NH PRESERVATION ALLIANCE	25	50	50	50
01-41914-600-00	SUPPLIES, GENERAL HIST DIST	32	100	100	100
01-41914-625-00	POSTAGE, HISTORIC DIST COMM	177	150	150	150
01-41914-690-00	MISCELLANEOUS EXPENSE - HIST	0	1	1	1
TOTALS-FUNCTION 41914 HISTORIC DISTRICT COMMISSION:		**1,395**	**1,741**	**2,493**	**2,493**
FUNCTION 41941	**TOWN HALL REPAIRS & MAINT:**				
01-41941-341-00	TELEPHONE - TOWN HALL	300	300	300	300
01-41941-410-00	ELECTRICITY - TOWN HALL	2,552	2,000	2,000	2,000
01-41941-411-00	HEATING FUEL - TOWN HALL	830	1,200	1,200	1,200
01-41941-430-00	REPAIR & MAINT-TOWN HALL	2,158	3,700	3,700	3,700
01-41941-430-10	CLEANING-OLD TOWN HALL	860	1,000	1,000	1,000
01-41941-430-20	MAINTENANCE GROUNDS -TOWN HALL	938	1,500	1,500	1,500
01-41941-630-00	REPAIRS & MAINT - TH	2,695	2,000	2,000	2,000
TOTALS-FUNCTION 41941 TOWN HALL REPAIRS & MAINT:		**10,333**	**11,700**	**11,700**	**11,700**
FUNCTION 41942	**ACADEMY REPAIRS & MAINT:**				
01-41942-410-00	ELECTRICITY - ACADEMY	5,485	4,600	4,600	4,600

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-41942-411-00	HEATING FUEL - ACADEMY	3,520	2,700	2,700	2,700
01-41942-430-00	REPAIR & MAINT-ACADEMY	7,320	8,500	8,500	8,500
01-41942-430-05	CLEANING-ACADEMY BLD	3,577	3,600	3,600	3,600
01-41942-430-10	MAINTENANCE AGREEMENT - ELEVAT	1,801	1,900	1,900	1,900
01-41942-430-20	MAINTENANCE GROUNDS - ACADEMY	1,700	2,200	2,200	2,200
TOTALS-FUNCTION 41942 ACADEMY REPAIRS & MAINT:		**23,404**	**23,500**	**23,500**	**23,500**
FUNCTION 41951	**CEMETERIES:**				
01-41951-630-00	CEMETERIES - REPAIRS & MAINT.	2,500	2,500	2,500	2,500
01-41951-630-10	GENERAL BEAUTIFICATION	2,000	2,000	2,000	2,000
TOTALS-FUNCTION 41951 CEMETERIES:		**4,500**	**4,500**	**4,500**	**4,500**
FUNCTION 41969	**OTHER INSURANCE (S):**				
01-41969-520-10	INSURANCE - LIAB. INS. TRUST	24,001	25,189	25,189	25,189
TOTALS-FUNCTION 41969 OTHER INSURANCE (S):		**24,001**	**25,189**	**25,189**	**25,189**
FUNCTION 42900	**EMERGENCY MANAGEMENT:**				
01-42900-800-00	EMERGENCY MANAGEMENT	0	1	1	1
TOTALS-FUNCTION 42900 EMERGENCY MANAGEMENT:		**0**	**1**	**1**	**1**
FUNCTION 44141	**ANIMAL CONTROL:**				
01-44141-390-10	ANIMAL CONTROL	520	1,000	1,000	1,000
TOTALS-FUNCTION 44141 ANIMAL CONTROL:		**520**	**1,000**	**1,000**	**1,000**
FUNCTION 44150	**CONTRIBUTIONS TO AGENCIES:**				
01-44150-350-30	COMMUNITY HEALTH AND HOSPICE	7,600	7,600	7,600	7,600
01-44150-350-40	CHILD & FAMILY SERVICES	2,100	2,100	2,100	2,100
01-44150-350-50	LAKES REGION COMMUNITY SERV.SS	700	700	700	700
01-44150-350-60	AMERICAN RED CROSS	0	500	500	500
01-44150-350-80	NEW BEGINNINGS	625	625	625	625
01-44150-350-90	GILMANTON YOUTH ORGANIZATION	2,000	2,000	2,000	2,000
01-44150-390-00	YOUTH SERVICES - COURT DIVERSI	6,940	6,600	6,600	6,600
01-44150-390-10	COMMUNITY ACTION PROGRAM	3,570	3,748	3,748	3,748
TOTALS-FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:		**23,535**	**23,873**	**23,873**	**23,873**

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
FUNCTION 44420	**DIRECT ASSISTANCE:**				
01-44420-560-00	WELFARE - DUES & SEMINARS	216	250	250	250
01-44420-800-00	WELFARE - GENERAL ASSISTANCE	12,212	10,000	10,000	10,000
TOTALS-FUNCTION 44420 DIRECT ASSISTANCE:		**12,428**	**10,250**	**10,250**	**10,250**
FUNCTION 45200	**PARKS & RECREATION:**				
01-45200-120-00	SALARY - PARK ATTENDENT	2,716	2,768	2,768	2,768
01-45200-120-10	SAL ADJ PARK ATTENDENT	52	83	83	83
01-45200-190-00	SWIMMING LESSONS - PARKS & REC	1,686	2,200	2,200	2,200
01-45200-200-00	PAYROLL TAXES - PARKS & REC	222	385	385	385
01-45200-341-00	TELEPHONE - PARK	300	200	200	200
01-45200-343-00	ADVERTISMENTS - PARKS & REC	0	75	75	75
01-45200-410-00	ELECTRICITY - PARK	338	550	550	550
01-45200-500-00	PARK MAINT & RUBBISH REMOVAL	920	600	600	600
01-45200-630-00	BATHHOUSE MAINTENANCE	544	600	600	600
01-45200-690-00	MISCELLANEOUS - PARK	40	50	50	50
01-45200-800-00	SEASONAL EVENTS - PARKS & REC	903	650	650	650
01-45200-800-10	REC EQUIP & IMPVT - PARK & ACD	-1,011	7,000	7,000	7,000
TOTALS-FUNCTION 45200 PARKS & RECREATION:		**6,709**	**15,161**	**15,161**	**15,161**
FUNCTION 45500	**LIBRARIES:**				
01-45500-600-00	LIBRARY GIW	1,140	1,140	1,140	1,140
01-45500-620-00	LIBRARY CORNER	1,140	1,140	1,140	1,140
01-45500-640-00	LIBRARY LOW GIL	200	200	200	200
TOTALS-FUNCTION 45500 LIBRARIES:		**2,480**	**2,480**	**2,480**	**2,480**
FUNCTION 45831	**PATRIOTIC PURPOSES:**				
01-45831-000-00	PATRIOTIC PURPOSES	271	441	441	441
TOTALS-FUNCTION 45831 PATRIOTIC PURPOSES:		**271**	**441**	**441**	**441**
FUNCTION 45832	**4TH OF JULY ASSN:**				
01-45832-000-00	DONATION TO 4TH OF JULY ASSOC	3,000	3,250	3,250	3,250
TOTALS-FUNCTION 45832 4TH OF JULY ASSN:		**3,000**	**3,250**	**3,250**	**3,250**
FUNCTION 46112	**CONSERVATION COMM:**				

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-46112-343-00	ADVERTISING - CONSERVATION	50	75	75	75
	THIS LINE ITEM WILL PAY FOR PUBLIC HEARINGS AND RECUIRTMENT				
01-46112-390-00	CONS COMM TRAINING	366	790	790	790
	AS VOLUNTEERS, WE RELY ON THE EXPERTISE OF THE NHACC. WORKSHOPS AND THE ANNUAL CONFERENCE ARE ESSENTIAL IN KEEPING THE COMMISSION CURRENT ON LAWS AND REGULATIONS AND IN BROADENING INDIVIDUAL KNOWLEDGE APPLICABLE TO COMMISSION TASKS. WORKSHOPS AND THE CONFERENCE ARE USUALLY IN THE FALL AND COST AROUND $30. MOST OF THE MEMBERS SHOULD ATTEND THE NHACC CONFERENCE. IN ADDITION, THE COMMISSION NEEDS TO PURCHASE REFERENCE PUBLICATIONS.				
01-46112-620-00	OFFICE SUPPLIES	100	125	125	125
	ALL CLERICAL WORK IS DONE ON A VOLUNTEER BASIS BY COMMISSION MEMBERS. HOWEVER, MONIES ARE NEEDED FOR PAPER, ENVELOPES, INK CARTRIDGES, LABELS AND FILE FOLDERS.				
01-46112-630-00	MAPS - CONSERVATION COMM	488	200	200	200
	MAPS FOR REFERENCE AND PRINTING OF MAPS CREATED AS PART OF OUR WORK ON THE NATURAL RESOURCES INVENTORY.				
01-46112-690-00	MISC. EXPENSES	256	260	260	260
	COPYING, POSTAGE, MISC ITEMS SUCH AS EASEMENT MARKINGS, TOWN FOREST SIGNS, AND DEED RESEARCH				
01-46112-800-00	CONSERVATION COMMISSION - EXP	0	0	0	0
TOTALS-FUNCTION 46112 CONSERVATION COMM:		**1,260**	**1,450**	**1,450**	**1,450**
FUNCTION 47110	**PRINCIPAL-LONG TERM BONDS & NOTES:**				
01-47110-980-00	PRINCIPAL, LONG TERM BONDS & NOTES	190,000	190,000	190,000	190,000
TOTALS-FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:		**190,000**	**190,000**	**190,000**	**190,000**
FUNCTION 47210	**INTEREST-LONG TERM BONDS & NOTES:**				
01-47210-981-00	INTEREST, LONG TERM BONDS & NOTES	24,600	23,090	23,090	23,090
TOTALS-FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:		**24,600**	**23,090**	**23,090**	**23,090**
FUNCTION 47230	**INTEREST ON TAX ANTIC. NOTES:**				
01-47230-981-00	INTEREST, TAX ANTIC NOTES	0	1	1	1
TOTALS-FUNCTION 47230 INTEREST ON TAX ANTIC. NOTES:		**0**	**1**	**1**	**1**
FUNCTION 42100	**POLICE:**				

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-42100-110-00	SALARY - POLICE CHIEF	39,547	44,329	41,882	41,882
01-42100-110-01	POLICE CHIEF COLA ADJ	497	1,330	4,868	4,868
	GRADE XVIII, STEP 4 (20.14/HR) TO GRADE XVIII, STEP 6 (21.31/HR) FOR EXISTING CHIEF PLUS 3% COLA (21.95/HR), BOS RECOMMEND ONLY A 3% COLA				
01-42100-110-10	SALARY - CLERICAL POLICE	22,784	22,035	21,411	21,411
01-42100-110-11	CLERICAL POLICE COLA ADJ	254	661	643	643
	GRADE V, STEP 5 TO GRADE V, STEP 6 PLUS 3% COLA, BOS RECOMMEND ONLY A 3% COLA				
01-42100-110-20	SALARY - SUPERVISOR - POLICE	36,418	37,988	36,456	36,456
01-42100-110-21	SUPERVISOR POLICE COLA ADJ	0	1,140	1,823	1,823
	GRADE XVI, STEP 3 TO GRADE XVI, STEP 4 FOR EXISTING SUPERVISOR PLUS 3% COLA, BOS RECOMMEND ONLY A 3% COLA				
01-42100-110-30	SALARY - POLICE SENIOR OFF	67,036	33,478	32,160	32,160
01-42100-110-31	POLICE PATROL FT COLA ADJ	0	1,004	1,608	1,608
	GRADE XIV, STEP 2 TO GRADE XIV, STEP 3 FOR EXISTING SENIOR OFFICER PLUS 3% COLA, BOS RECOMMEND ONLY A 3% COLA				
01-42100-110-40	SALARY - POLICE PATROL	0	31,351	29,534	29,534
01-42100-110-41	SALARY ADJ PATROL	0	941	1,477	1,477
	GRADE XII, STEP 2 TO GRADE XIII, STEP 3 FOR NEW OFFICER PLUS 3% COLA				
01-42100-120-00	SALARY - POLICE PATROL PT	8,325	8,250	8,250	8,250
	INCREASE IN HOURLY RATE, SHIFT COVERAGE & TRAINING				
01-42100-120-10	SPECIALS POLICE COLA ADJ	0	0	0	0
01-42100-130-00	SALARY ACO - POLICE	497	500	500	500
01-42100-130-10	MILEAGE ACO - POLICE	266	500	500	500
01-42100-140-10	SALARY - OVERTIME POLICE	10,958	10,975	8,000	8,000
	INCREASE CALCULATED ON WAGE AND COLA ADJUSTMENTS				
01-42100-140-11	SALARY - CALL TIME POLICE	1,874	3,650	3,650	3,650
	REDUCTION DUE TO EXTENDED HOURS/DUTY COVERAGE				
01-42100-190-10	SALARY - POLICE TRAINING	0	0	0	0
01-42100-190-11	POLICE TRAINING COLA ADJ	0	0	0	0
01-42100-190-20	SALARY DETAIL PAY - POLICE	2,421	3,250	3,250	3,250
	PREDICTED INCREASE IN DETAIL EXPENSE BASED ON HOURS WORKED IN 2002				
01-42100-190-21	SPECIAL DUTY POLICE COLA ADJ	0	0	0	0
01-42100-190-30	SALARY - HOLIDAY PAY, POLICE	-56	6,289	6,289	6,289
	INCREASE CALCULATED ON WAGE ADJUSTMENTS 3% COLA				
01-42100-190-31	HOLIDAY PAY POLICE COLA ADJ	56	1,171	1,171	1,171

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-42100-200-00	PAYROLL TAXES - PD	16,539	14,517	14,517	14,517
	ESTIMATED FOR 2003 BUDGET (2002 FIGURE MULTIPLIED BY 1.058)				
01-42100-210-00	EMPLOYEE BENEFITS PD	26,664	32,427	32,427	32,427
	ESTIMATED FOR 2003 BUDGET (2002 FIGURE MULTIPLIED BY 1.058)				
01-42100-290-00	UNIFORMS & EQUIP PD	10,887	6,500	6,500	6,500
	NEW VESTS (3), PATCHES, SUMMER WEIGHT TROUSERS & SHIRTS, FOOTWEAR & HATS				
01-42100-291-00	VAC/PRE EMP - POLICE	992	1,000	1,000	1,000
01-42100-341-00	TELEPHONE - POLICE	2,863	4,600	4,600	4,600
	TO ELIMINATE PAGERS & EQUIP FULL TIME OFFICERS (4) WITH CELL PHONES				
01-42100-390-00	TRAINING - POLICE	1,103	2,000	2,000	2,000
	ADDED TRAINING FOR ATTENDANCE @ SEMINARS NOT SPONSORED BY THE POLICE ACADEMY				
01-42100-430-00	RADAR REPAIR - POLICE	180	225	225	225
01-42100-430-10	RADIO REPAIR - POLICE	501	400	400	400
01-42100-430-20	OFFICE CLEANING - PD	787	1,000	1,000	1,000
	CURRENT VENDOR'S HOURLY RATE REQUIRES AN INCREASE				
01-42100-560-00	DUES & SUBSCRIPTIONS - POLICE	674	750	750	750
	2002 EXPENSES EXCEEDED THE BUDGETED AMOUNT, PLUS PURCHASE OF UPDATED LAW BOOKS				
01-42100-570-00	DEPT PROGRAMS - POLICE	0	0	0	0
01-42100-620-00	OFFICE SUPPLIES - POLICE	2,309	2,500	2,500	2,500
	INCREASE DUE TO COST OF NEW STATIONARY & BUSINESS CARDS FOR OFFICERS				
01-42100-630-00	MAINT & SERVICE CONTRACTS PD	3,637	3,750	3,750	3,750
01-42100-635-00	GASOLINE - POLICE	4,657	4,800	4,800	4,800
01-42100-661-10	VEHICLE MAINT, SCHEDULED - PD	482	800	800	800
01-42100-661-20	VEHICLE MAINT UNSCHED - POLICE	1,429	2,000	2,000	2,000
01-42100-662-00	TIRES - POLICE	859	1,200	1,200	1,200
01-42100-680-00	FILM & INVESTIGATION-POLICE	369	500	500	500
01-42100-690-00	MILEAGE - POLICE/ACO	0	0	0	0
01-42100-740-91	CAP EQUIPMENT - RADAR	2,035	0	0	0
01-42100-740-97	CAP EQUIPMENT - VIDEO	0	0	0	0
01-42100-740-98	EQUIPMENT - LIGHT BAR	0	0	0	0
TOTALS-FUNCTION 42100 POLICE:		**267,842**	**287,811**	**282,441**	**282,441**
FUNCTION 44141	**ANIMAL CONTROL:**				
01-44141-190-00	ANIMAL CONTROL -SALARY	0	0	0	0

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
TOTALS-FUNCTION 44141 ANIMAL CONTROL:		0	0	0	0
FUNCTION 42200	FIRE:				
01-42200-110-00	SALARY - FIRE CHIEF	31,635	47,500	46,750	46,750
	COMPETITIVE SALARY FOR FULLTIME CHIEF				
01-42200-110-01	FIRE CHIEF COLA ADJ	0	0	0	0
01-42200-110-02	HIRING EXP FIRE CHIEF	0	0	1,500	1,500
	TO COVER THE COST OF ADVERTISING AND ANY EXPENSE RELATED TO HIRING A NEW CHIEF				
01-42200-110-20	SALARY-FF/EMT	57,290	64,260	67,118	67,118
	EMPLOYEE #1 LABOR GRADE 10 STEP 2 @ 12.87 FOR 26 WEEKS. LABOR GRADE 10 STEP 3@ 13.24 FOR 26 WEEKS (MERIT INCREASE) @ 48 HOURS PER WEEK = 32,585.00 EMPLOYEE #2 LABOR GRADE 10 STEP 1 @ 12.51 FOR 26 WEEKS. LABOR GRADE 10 STEP 2 @ 12.87FOR 26 WEEKS (MERIT INCREASE) @ 48 HOURS PER WEEK = 31674.00 MERIT INCREASE PAID ON EMPLOYEES ANNIVERSARY				
01-42200-110-21	FF/EMT COLA ADJ	799	2,014	2,014	2,014
	THIS LINE ADDRESSES STEP AND COLA INCREASE FOR FF/EMT POSITIONS, BOS RECOMMEND ONLY A 3% COLA				
01-42200-120-00	SALARY - FIRE PART TIME	12,389	7,400	7,400	7,400
	RATIONALE: THIS LINE ITEM ADDRESSES FUNDING FOR PART TIME COVERAGE, FUNDING INCLUDES: WEEKEND COVERAGE, VACATION COVERAGE, SICK TIME AND MANDATORY TRAINING. COVERING FULLTIME STAFF SICK AND VACATION TIME REQUIRES 48 DAYS OF PARTTIME COVERAGE.				
	CURRENT EMPLOYEES RECEIVE 10 VACATION DAYS AND 6 SICK DAYS ANNUALLY 3 X 16 = 48 DAYS OF REQUIRED COVERAGE 48 X 100.00 PER DAY = $4800.00 THESE SHIFTS ARE FILLED BY CERTIFIED PERSONNEL WEEKEND OFFICER COVERAGE FRIDAY EVENING, SATURDAY, SUNDAY.				
	THIS ENSURES THAT AN OFFICER OF GILMANTON FIRE IS AVAILABLE FOR CALLS AND OR ADMINISTRATIVE NEEDS DURING THE WEEKEND. THIS COVERAGE IS GENERALLY SPLIT BETWEEN FULLTIME CHIEF AND ASSISTANT CHIEF 26 X 100.00 = $2600.00				
01-42200-120-10	SALARY SUMMER COVERAGE	7,912	4,800	4,800	4,800

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
	RATIONALE; THIS ACCOUNT FUNDS STAFFING AMBULANCE DURING SUMMER WEEKENDS, APROX. 112 WEEKS. MEMORIAL DAY THROUGH LABOR DAY. FRIDAY EVENING 7-11, SATURDAY 3PM - 11PM AND SUNDAY 8AM - 4PM.THIS ALLOWS FOR STAFFING DURING A TRADITIONALLY BUSY TIME. FUNDING 40 HOURS PER WEEK FOR 12 WEEKS. 10.00 PER HOUR @ 40 = 400.00 X 12 WEEKS = 4800.00				
01-42200-190-00	PAY - FIRE CALL PAY	16,152	17,500	17,500	17,500
	RATIONALE: THIS LINE FUNDS THE HOURLY COMPENSATION OF CALL MEMBERS WHO RESPOND TO CALLS. CALL MEMBERS ARE PAID 7.50 PER HOUR TO 12.50 PER HOUR BASED ON CERTIFICATION. HOURS ARE CALCULATED AND PAID ON A QUARTERLY BASIS. INCREASE IN LINE ITEM IS DUE TO ANTICIPATED INCREASE IN CALL VOLUME.				
01-42200-190-10	WAGES-VEHICLE MAINTENANCE FD	3,177	3,000	3,000	3,000
	THIS ACCOUNT FUNDS INHOUSE MAINTENANCE PERFORMED BY DEPARTMENT MECHANIC. DUTIES INCLUDE ROUTINE AND PREVENTATIVE MAINTENANCE. HOURLY RATE SET AT 15.00 PER HOUR. THIS LINE HELPS REDUCE COST OF SENDING VEHICLES OUT. GENERAL RATE AT LOCAL GARAGES RANGE 50.00 TO 60.00 DOLLARS PER HOUR.				
01-42200-190-20	FOREST FIRE APPROP	8,804	1,000	1,000	1,000
	THIS LINE ITEM ADDRESSES THE EXPENSES INCURRED WHILE FIGHTING FOREST FIRES. THIS ITEM IS REIMBURSED BY THE STATE AFTER THE BILLING PROCESS IS COMPLETE.THERE WILL BE NO INCREASE REQUESTED ON THIS ITEM.				
01-42200-190-30	SALARY - OT/FD	0	620	620	620
	THIS SALARY ACCOUNT ADDRESSES OVERTIME THAT MAY BE INCURRED BY THE FULLTIME STAFF OVER THE COURSE OF THE YEAR. THIS IS A STRAIGHT TIME PAYMENT UP TO 53 HOURS PER WEEK. WHILE FULLTIME EMPLOYEES ARE ENCOURAGED TO MAINTAIN A 48 HOUR WORK WEEK, SOME CALLS MAY OCCUR DURING THE YEAR THAT MAY REQUIRE TIME OVER 48 HOURS. THIS ACCOUNT WILL ALLOW FULLTIME EMPLOYEES TO PARTICIPATE IN MONTHLY EVENING TRAINING AS WELL AS RESPOND TO CALLS ON OFF HOURS.				
01-42200-200-00	PAYROLL TAXES - FD	17,549	12,029	12,029	12,029
	THIS LINE ADDRESSES PROJECTED PAYROLL TAXES FOR THE UPCOMING BUDGET YEAR				
01-42200-210-00	EMPLOYEE BENEFITS FD	14,195	15,510	15,510	15,510
	THIS LINE COVERS BENEFITS FOR 2 FULLTIME SINGLE EMPLOYEES AND THE CHIEF'S INSURANCE FOR 6 MONTHS OF THE YEAR AS A FAMILY PLAN				
01-42200-290-00	UNIFORM ALLOWANCE - FIRE	1,862	2,000	2,000	2,000
	THIS ACCOUNT IS USED TO PURCHASE UNIFORMS FOR FULLTIME PERSONNEL AS WELL				

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
	AS PROVIDE UNIFORMS FOR CALL MEMBERS. THE BUDGET IS DIVIDED AS FOLLOWS: UNIFORMS AND ACCESSORIES FOR FULLTIME STAFF $1200.00 UNIFORMS AND ACCESSORIES FOR CALL DEPARTMENT $800.00 THIS LINE FUNDS THE PURCHASE OF UNIFORM SHIRTS, PANTS, BADGES AND PATCHES FOR ALL MEMBERS.				
01-42200-291-00	PHYSICALS/TB/HEPATITIS FD	903	1,500	1,500	1,500
	THIS ACCOUNT ADDRESSES NEED FOR PHYSICAL EXAMINATIONS AS WELL AS PREVENTATIVE VACCINES FOR MEMBERS, FIRE & EMS PROVIDERS NEED TO BE PROTECTED AGAINST COMMUNICABLE DISEASES.				
01-42200-341-00	TELEPHONES, PAGERS, CELL PHONE	2,437	2,835	2,835	2,835
	THIS ACCOUNT IS USED TO FUND TELEPHONES AT CORNERS AND IW STATIONS AS WELL AS 2 PAGERS FOR CHIEF OFFICERS AND CELL PHONE. A 5% INCREASE IS ANTICIPATED.				
01-42200-341-01	PAGERS/CELL PHONES	0	0	0	0
01-42200-390-00	TRAINING - FIRE	2,367	4,000	4,000	4,000
	THIS ACCOUNT FUNDS THE TRAINING OF CALL MEMBERS DURING THE YEAR. THE ACCOUNT FUNDS THE FOLLOWING TYPES OF TRAINING: FIRE GROUND TRAINING, NH FIRE ACADEMY TRAINING, RESCUE COURSES, EMT AND/OR INTERMEDIATE COURSES, BOOKS AND TESTING FEES, OFFICER TRAINING, LICENSING FEES, TRAINING IS MADE AVAILABLE TO ALL MEMBERS OF THE GILMANTON FIRE DEPARTMENT. THIS LINE INCLUDES ACCOUNT 01-42200-390-01 WEEKEND FIRE SCHOOLS A 5% INCREASE IS REQUESTED.				
01-42200-390-01	WEEKEND FIRE SCHOOLS	0	0	0	0
01-42200-390-10	FIRE PREVENTION EDUCATION	0	350	350	350
	THIS ACCOUNT FUNDS THE ONGOING FIRE PREVENTION PROGRAM AT THE GILMANTON SCHOOL. THIS ACCOUNT PAYS FOR MATERIALS USED AND SENT HOME WITH STUDENTS TO ENCOURAGE HOME FIRE SAFETY. OUR STAFF DEDICATES THE WEEK OF FIRE PREVENTION FOR TRAINING AT ALL GRADE LEVELS				
01-42200-409-00	PROPANE - FIRE	1,003	700	700	700
	THIS LINE COVERS PROPANE USED FOR HEATING HOT WATER AND COOKING AT THE IW STATION. AN INCREASE IN THIS LINE IS ANTICIPATED DUE TO INCREASED USAGE AS THE CORNERS STATION IS CLOSED TO USE				
01-42200-410-00	ELECTRICITY - FIRE	7,846	7,500	7,500	7,500
	THIS ACCOUNT FUNDS ELECTRICITY THAT IS CONSUMED AT THE IW CORNER FIRE STATIONS. THE INCREASE IN THIS LINE IS BASED ON NH ELECTRIC COOPERATIVE				

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
	RATE INCREASE THIS PAST YEAR AS WELL AS INCREASES PROJECTED NEXT YEAR. A 3% INCREASE IS REQUESTED.				
01-42200-411-00	HEATING OIL - FIRE	4,926	4,650	4,650	4,650
	THIS ACCOUNT FUNDS THE HEATING OF BOTH THE IRON WORKS AND CORNER STATIONS. BOTH STATIONS MUST PROVIDE AMPLE HEAT TO ALLOW AMBULANCES TO MAINTAIN A 50 DEGREE HEAT WHEN VEHICLE IS NOT IN USE. A 3% INCREASE IS REQUESTED IN THIS AREA.				
01-42200-430-00	PLANT MAINTENANCE - GIW	4,339	6,000	6,000	6,000
	THIS LINE ADDRESSES MAINTENANCE OF THE IRON WORKS AND CORNER STATIONS				
01-42200-430-10	PLANT MAINTENANCE - CORNERS	74	0	0	0
	THIS LINE ADDRESSES MAINTENANCE OF THE CORNERS FIRE STATION. THIS ACCOUNT FUNDS GENERAL UPKEEP OF THE CORNERS STATION.				
01-42200-560-00	DUES & SUBSCRIPTIONS - FIRE	193	300	300	300
	THIS ACCOUNT FUNDS TRADE PUBLICATIONS, AS WELL AS MEMBERSHIPS TO NFPA AND STATE FIRE CHIEFS ASSOCIATION. TRADE PUBLICATIONS PROVIDE AVAILABLE MEANS OF TRAINING FOR OUR MEMBERS. AS WELL AS A MEANS OF STAYING UPDATED ON CURRENT TRENDS IN THE INDUSTRY.				
01-42200-620-00	OFFICE SUPPLIES - FIRE	1,132	1,000	1,000	1,000
	THIS LINE FUNDS OFFICE SUPPLIES THAT ARE USED THROUGHOUT THE YEAR. ITEMS INCLUDE PAPER, COPIER SUPPLIES, PRINTING CARTRIDGES, ETC.				
01-42200-620-01	COPIER SERV CONTRACT	585	552	552	552
	THIS ACCOUNT FUNDS THE MAINTENANCE OF THE COPIER AT THE GILMANTON FIRE DEPARTMENT. THE FUNDS ARE DIVIDED INTO 4 QUARTERLY PAYMENTS OF 138.00 EACH.				
01-42200-631-00	EQUIPMENT REPAIR - FIRE	2,824	3,500	3,500	3,500
	THIS ACCOUNT FUNDS THE MAINTENANCE AND REPAIR OF FIRE DEPARTMENT TOOLS AND EQUIPMENT. FIRE DEPARTMENT EQUIPMENT REQUIRES CONSTANT MAINTENANCE. FIRE DEPARTMENT EQUIPMENT IS USED MOSTLY IN ADVERSE CONDITIONS, AS A RESULT EQUIPMENT REPAIRS ARE MANAGED ON AN ON GOING BASIS. THIS ACCOUNT COVERS ALL FIREFIGHTING EQUIPMENT AND TOOLS ON 6 PIECES OF APPARATUS.				
01-42200-632-00	RADIO REPAIR - FIRE	409	500	500	500
	THIS LINE FUNDS THE MAINTENANCE OF OVER 30 MONITOR PAGERS, 15 HAND HELD RADIOS, 10 MOBILE RADIOS, AND 2 BASE STATIONS. CURRENT BILLING RATES RUN APPROXMATELY 35.00 - 40.00 PER HOUR.				
01-42200-635-00	GASOLINE - FIRE DEPT	785	1,000	1,000	1,000
	THIS ACCOUNT FUNDS THE FUEL USED IN THE CHIEFS CAR, AS WELL AS FUEL USED				

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
	FOR POWER EQUIPMENT.				
01-42200-636-00	DIESEL FUEL - FIRE	3,810	3,250	3,250	3,250
	THIS ACCOUNT FUNDS THE DIESEL FUEL USED BY THE MAJORITY OF THE FLEET. EQUIPMENT THAT USES DIESEL FUEL INCLUDES ENGINE 1, ENGINE 2, ENGINER 3, ENGINE 4, 9A1, 9A2, AND 9F1.				
01-42200-660-00	VEHICLE MAINTENANCE - FIRE	15,323	18,000	18,000	18,000
	THIS LINE FUNDS THE MAINTENANCE OF FIRE DEPARTMENT INVENTORY INCLUDES THE FOLLOWING VEHICLES:				
	9E1 1993 PIERCE 1750 PUMP TANK				
	9E2 1986 PIERCE 1250 PUMP TANK				
	9E3 MACK 2000 PUMP 1000 TANK				
	9E4 1978 INTERNATIONAL 1250 PUMP 1000 TANK				
	9A1 2000 MEDIC MASTER AMBULANCE				
	9A2 1996 FORD E350 AMBULANCE				
	9F1 1988 FORD F-350 FORESTRY TRUCK				
	9F2 1974 ARMY SURPLUS FORESTRY TRUCK				
	9C1 CHIEF'S CAR				
	9B1 1991 RESCUE BOAT				
	BILLING RATES CURRENTLY AT 55.00 TO 75.00 PER HOUR				
01-42200-660-10	TIRES - FIRE DEPT	377	2,000	2,000	2,000
	THIS ACCOUNT FUNDS REPLACEMENT OF FIRE DEPARTMENT VEHICLE TIRES. THIS INCLUDES THE PURCHASE OF SNOW TIRES FOR CHIEFS CAR AND 9A2.				
01-42200-680-00	AMBULANCE SUPPLIES - AMBULANCE	2,689	3,000	3,000	3,000
	THIS ACCOUNT FUNDS DISPOSABLE AS WELL AS DURABLE EQUIPMENT OF 9A1 AND 9A2. EQUIPMENT PURCHASED IN THIS ACCOUNT RANGES FROM BANDAGING EQUIPMENT TO MONITORING EQUIPMENT.				
01-42200-680-10	OXYGEN - AMBULANCE\FIRE DEPT	1,673	1,400	1,400	1,400
	THIS LINE FUNDS THE PURCHASE OF MEDICAL OXYGEN FOR USE ON 9A1 AND 9A2. AN INCREASE IN THIS LINE IS REQUESTED DUE TO EXPENDITURES IN 2002, AND AN ANTICIPATED CALL VOLUME INCREASE IN THIS LINE IN 2003. THIS LINE ALSO COVERS ANNUAL LEASE OF OXYGEN TANKS OF APPROXIMATELY 450.00.				
01-42200-680-20	PARAMEDIC INTERCEPT EXP	500	0	0	0
01-42200-690-00	MISCELLANEOUS EXPENSE - FIRE	639	500	500	500
	THIS ACCOUNT IS USED FOR THE PURCHASE OF ITEMS THAT DO NOT FALL INTO A SPECIFIC ACCOUNT. ITEMS FUNDED THROUGH THIS ACCOUNT INCLUDE REHAB, FOOD				

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
	AND BEVERAGE. FILM DEVELOPING FOR INCIDENT INVESTIGATION, AWARDS, PO BOX RENTAL, FED EX SHIPPING, ETC.				
01-42200-810-00	PROTECTIVE CLOTHING - FIRE	4,032	4,500	4,500	4,500
	THIS LINE ACCOUNT FUNDS THE PURCHASE AND MAINTENANCE OF FIRE DEPARTMENT PROTECTIVE CLOTHING. PROTECTIVE CLOTHING INCLUDES FIRE GEAR, HELMETS, GLOVES, HOODS MITTENS, EYE PROTECTION, AND FOOTWEAR. EACH MEMBER IS ASSIGNED A FULL SET OF PROTECTIVE GEAR. THE INVESTMENT FOR PROTECTIVE GEAR FOR EACH MEMBER TOTALS APPROXIMATELY 1500.00. THIS GEAR IS OWNED BY THE TOWN AND IS NOT DESIGNED FOR PERSONAL USE. AN INCREASE IN THIS LINE IS REQUESTED TO ALLOW FOR THE PURCHASE OF ADDITIONAL GEAR AS WELL AS REPLACE GEAR THAT BECOMES NON-COMPLIANT WITH NFPA STANDARDS.				
01-42200-810-01	CLEANING/DECON PROT CLOTHING	40	500	500	500
	THIS ACCOUNT FUNDS THE CLEANING AND DECONTAMINATION OF PROTECTIVE CLOTHING. PROTECTIVE GEAR THAT SUSTAINS HEAVY WEAR AT AN INCIDENT IS TAKEN OUT AND CLEANED, THIS INSURES THAT THE GEAR IS FREE OF CONTAMINANTS. CLEANING ALSO INCREASES THE LIFE OF THE GEAR.				
01-42200-810-10	BREATHING APPARATUS MAINT.-FD	1,315	1,250	1,250	1,250
	THIS ACCOUNT FUNDS THE REPAIR, REPLACEMENT AND TESTING OF FIRE DEPARTMENT BREATHING APPARATUS. CURRENTLY THE DEPARTMENT INVENTORIES APPROXIMATELY 30 AIR PACKS. AIR PACKS ARE A PART OF ALL GILMANTON ENGINES.				
01-42200-811-00	HYDRANTS/ISO RATING FD	13	1,000	1,000	0
	THIS ACCOUNT FUNDS THE MAINTENANCE OF THE TOWN'S DRY HYDRANT SYSTEM. WE HAVE APPROXIMATELY 20 HYDRANTS IN OUR COMMUNITY. MAINTENANCE IS AN ONGOING PROJECT. HYDRANTS ARE SUBJECTED TO EXTREME CONDITIONS.				
01-42200-820-00	TOOLS & EQUIPMENT -FIRE	73	3,000	3,000	392
	THIS LINE FUNDS THE PURCHASE OF TOOLS AND EQUIPMENT THAT ARE USED IN THE PERFORMANCE OF THE DUTIES OF GILMANTON FIRE.				
TOTALS-FUNCTION 42200 FIRE:		**232,073**	**250,420**	**254,028**	**250,420**
FUNCTION 43119	**GENERAL EXPENSE - HIGHWAY DEP:**				
01-43119-110-00	SALARY - ROAD AGENT - HWY ADMI	40,103	40,609	40,609	40,609
01-43119-110-01	ROAD AGENT - HWY ADMIN SAL ADJ	481	1,219	1,219	1,219
	3% COLA FOR THE ROAD AGENT. ELECTED OFFICIALS PAY INCREASE SHOULD BE VOTED ON BY A SEPERATE WARRANT ARTICLE. THIS WILL BE VOTED ON IN ARTICLE #11.				
01-43119-120-00	SAL PARTTIME CLERK	0	2,647	2,647	2,647

ACCOUNT NUMBER	DESCRIPTION	2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
	THIS IS A NEW LINE ITEM FOR A PARTTIME CLERK FOR THE HIGHWAY DEPT. ESTIMATED A FIVE HOURS PER WEEK TO ASSIST THE ROAD AGENT WITH THE PROCESSING OF PAPER WORK FOR THAT DEPARTMENT.				
01-43119-200-00	PAYROLL TAXES - GEN HIGHWAY	7,627	4,788	4,970	4,970
01-43119-210-00	EMPLOYEE BENEFITS GEN HIGHWAY	10,988	12,938	12,938	12,938
01-43119-341-00	TELEPHONE - HIGHWAY	855	700	700	700
01-43119-410-00	ELECTRICITY - HIGHWAY	3,439	3,000	3,000	3,000
01-43119-430-01	REPAIR & MAINT - GRADER	3,715	5,000	5,000	5,000
01-43119-430-02	REPAIR & MAINT - TRACTOR	1,612	5,000	5,000	5,000
01-43119-430-03	REPAIR & MAINT - 1 TON DUMP	1,311	500	500	500
01-43119-430-04	REPAIR & MAINT - LOADER	2,646	3,500	3,500	3,500
01-43119-430-05	REPAIR & MAINT - SANDER	6,181	4,000	4,000	4,000
01-43119-430-06	REPAIR & MAINT - PLOWS	943	4,000	4,000	4,000
01-43119-590-00	MILEAGE REIMBURSEMENT - HIGHWY	2,326	2,000	2,000	2,000
01-43119-600-00	DUES & SEMINARS HWY	24	500	500	500
01-43119-610-00	CULVERT PURCHASE - GEN EXP	65	4,500	4,500	4,500
01-43119-630-40	RADIO MAINTENANCE - HIGHWAY	1,101	1,000	1,000	1,000
01-43119-635-00	GASOLINE - HIGHWAY GEN EXP	676	300	300	300
01-43119-636-00	DIESEL FUEL - HIGHWAY GEN EXP	3,817	3,200	3,200	3,200
01-43119-800-00	TOOLS,EQUIP,PURCH & MAINT-HWY	6,048	5,000	5,000	5,000
01-43119-801-00	MISCELLANEOUS GEN HIGHWAY EXP	3,570	3,500	3,500	3,500
01-43119-801-10	E-911 SIGNS & EQUIPMENT	4,647	1,000	1,000	1,000
TOTALS-FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:		**102,174**	**108,901**	**109,083**	**109,083**
FUNCTION 43121	**ROAD BETTERMENT/BLOCK GRANT:**				
01-43121-730-70	ROAD BETTERMENT - CAP CONSTRUCTION	28,000	121,349	121,349	121,349
	THIS ACCOUNT IS MATCHING FUNDS TO THE HIGHWAY BLOCK GRANT AID SUPPLIED BY THE STATE OF NEW HAMPSHIRE				
01-43121-730-80	BLOCK GRANT - CAP CONSTRUCTION	111,684	121,349	121,349	64,777
	THIS IS THE AMOUNT OF GRANT MONEY THAT WILL BE RECEIVED BY THE STATE				
TOTALS-FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:		**139,684**	**242,698**	**242,698**	**186,126**
FUNCTION 43122	CLEANING & MAINT(SUMMER):				
01-43122-110-00	SALARY - HIGHWAY SUMMER MAINTE	41,545	50,862	50,862	50,862
01-43122-110-01	HIGHWAY SUMMER MAINTE SAL ADJ	603	1,526	1,526	1,526

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-43122-140-00	SALARY - OT HIGHWAY SUMMER	104	200	200	200
01-43122-140-01	OT HIGHWAY SUMMER SAL ADJ	0	0	0	0
01-43122-200-00	PAYROLL TAXES - HWY SUMMER	6,519	6,200	6,200	6,200
01-43122-210-00	EMPLOYEE BENEFITS SUM HWY	19,545	18,013	18,013	18,013
01-43122-390-10	HIRED SERVICE-EQUIPMENT + MAN	3,100	1,550	1,550	1,550
01-43122-440-00	RENTAL TRUCKS - HIGHWAY MAINT	4,087	4,500	4,500	4,500
01-43122-440-01	RENTAL - EQUIPMENT HWY BACKHOE	3,000	3,000	3,000	3,000
01-43122-690-00	COLD PATCH - SUMMER	1,000	1,000	1,000	1,000
01-43122-690-30	SAND, GRAVEL & STONE - SUMMER	16,017	17,000	17,000	17,000
01-43122-690-90	PAVING MATERIALS - HWY MAINT	15,356	15,550	15,550	15,550
01-43122-730-20	CONSTRUCTION, SUB-CONTRACTOR	4,425	4,000	4,000	4,000
TOTALS- FUNCTI	**TOTALS-FUNCTION 43122 CLEANING & MAINT(SU**	**115,301**	**123,401**	**123,401**	**123,401**
FUNCTION 43123	**ASPHALT SEALING:**				
01-43123-440-01	RENTAL EQUIP - ASPHALT PAVING	1,525	1,525	1,525	1,525
01-43123-690-10	ASPHALT MATERIALS -	41,118	40,000	40,000	40,000
01-43123-690-30	SAND - FOR SEALING	0	0	0	0
TOTALS-FUNCTION 43123 ASPHALT SEALING:		**42,643**	**41,525**	**41,525**	**41,525**
FUNCTION 43125	**WINTER MAINT-SNOW & ICE:**				
01-43125-110-00	SALARY - HIGHWAY SNOW & ICE	30,325	32,223	32,223	32,223
01-43125-110-01	HIGHWAY SNOW & ICE SAL ADJ	382	967	967	967
01-43125-140-00	SALARY - OT HIGHWAY ICE & SNOW	4,371	2,576	2,576	2,576
01-43125-140-01	OT HIGHWAY SNOW & ICE SAL ADJ	100	100	100	100
01-43125-200-00	PAYROLL TAXES - HWY SNOW & ICE	6,698	4,217	4,217	4,217
01-43125-210-00	EMPLOYEE BENEFITS WIN HWY	8,414	13,521	13,521	13,521
01-43125-440-00	TRUCK RENTAL - ICE & SNOW	93,296	77,000	77,000	77,000
01-43125-440-01	RENTAL EQUIP - SNOW-BACKHOE	0	1,000	1,000	1,000
01-43125-440-03	SNOW PLOWING - TOWN OF LOUDON	1,800	1,800	1,800	1,800
01-43125-616-00	SALT - SNOW & ICE CONTROL HWY	22,990	23,000	23,000	23,000
01-43125-690-00	COLD PATCH - WINTER	0	1,000	1,000	1,000
01-43125-690-30	SAND & GRAVEL -ICE & SNOW	43,756	50,000	50,000	50,000
TOTALS-FUNCTION 43125 WINTER MAINT-SNOW & ICE:		**212,131**	**207,404**	**207,404**	**207,404**
TOTALS-MS-5 4312 HIGHWAYS AND STREETS::		**509,759**	**615,028**	**615,028**	**558,456**
TOTALS-RESP-CODE 40 ROAD AGENT:		**611,933**	**723,929**	**724,111**	**667,539**

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
FUNCTION 43232	**HAZARDOUS WASTE DAY:**				
01-43232-390-00	HAZARDOUS WASTE DAY	1,701	1,679	1,679	1,679
01-43232-391-00	REGIONAL HAZARDOUS WASTE	0	2,000	2,000	0
TOTALS-FUNCTION 43232 HAZARDOUS WASTE DAY:		**1,701**	**3,679**	**3,679**	**1,679**
FUNCTION 43241	**LANDFILL OPERATIONS:**				
01-43241-110-00	SALARY - RECYCLING MANAGER	40,653	17,846	17,846	17,846
01-43241-110-01	SOLID WASTE ATTENDANT SAL ADJ	535	535	535	535
01-43241-110-10	SAL - RECYCLING ATTENDENT I	0	5,120	5,120	5,120
	SALARY FOR THE FOURTH ATTENDANT 22.5 HOURS PER WEEK FOR 6 MONTHS				
01-43241-110-20	SAL - RECYCLING ATTENDANT II	0	11,092	11,092	11,092
01-43241-110-30	SAL - RECYCLING ATTENDANT III	0	15,664	15,664	15,664
	SALARY FOR THE FOURTH ATTENDANT WHOM WILL BE ASSISTING THE FACILITY MANAGER WITH THE OPERATION OF THE FACILITY WHEN THE FACILITY MANAGER IS NOT THERE.				
01-43241-200-00	PAYROLL TAXES - LANDFILL	5,056	3,917	3,917	3,917
01-43241-341-00	TELEPHONE - SOLID WASTE	709	700	700	700
01-43241-390-00	MONITORING LANDFILL	1,932	2,700	2,700	2,700
01-43241-410-00	ELECTRICITY - SOLID WASTE DISP	2,019	2,000	2,000	2,000
01-43241-430-00	MAINT. - RECYCLING FACILITY	1,202	2,000	2,000	2,000
01-43241-430-10	LANDFILL POST CLOSURE EXP	0	5,000	5,000	0
01-43241-590-10	TIN CANS EXPENSE	0	250	250	250
01-43241-590-11	SCRAP METAL EXPENSE	669	1,000	1,000	1,000
01-43241-590-20	SCRAP ALUMINIUM EXP	259	0	0	0
01-43241-590-30	ALUMINIUM CANS EXP	1,728	0	0	0
01-43241-590-40	NEWSPAPER RECYCLING EXP	150	300	300	300
01-43241-590-50	CARDBOARD RECYCLING EXP	450	500	500	500
01-43241-590-60	TIRE REMOVAL EXPENSE	0	1,800	1,800	1,800
01-43241-590-70	CONST DEBRIS/BULKY EXP	0	25,000	25,000	25,000
01-43241-590-80	BULKY WASTE EXPENSE	17,065	0	0	0
01-43241-590-90	GLASS RECYCLING EXPENSE	0	700	700	700
01-43241-690-00	MISC EXP HEP B, TET, BOOTS	2,242	800	800	800
01-43241-691-00	TOILET RENTAL	483	0	0	0
01-43241-692-00	DUES/SEMINARS - SOLID WASTE	250	300	300	300

ACCOUNT NUMBER / DESCRIPTION		2002 CURRENT YEAR EXPENSE	2003 DEPT RECOMMEND	2003 BOS RECOMMEND	2003 BUDGET COMMITTEE RECOMMEND
01-43241-693-00	MILEAGE - SOLID WASTE	0	100	100	100
01-43241-810-00	BULLDOZING - LAND FILL	0	0	0	0
01-43241-810-10	MAINTENANCE - LANDFILL/MOWING	0	2,500	2,500	1,500
01-43241-810-20	WASTE MANAGEMENT-LR-HAULING	21,732	25,000	25,000	25,000
01-43241-810-30	CONCORD REG INCINERATOR -	42,135	56,600	56,600	56,600
01-43241-810-40	HAULING FEES	8,275	1	1	1
01-43241-810-50	RECYCLING CHARGES	580	1,000	1,000	1,000
01-43241-810-60	CONTAINER RENTAL	1,981	0	0	0
TOTALS-FUNCTION 43241 LANDFILL OPERATIONS:		**150,105**	**182,425**	**182,425**	**176,425**
FUNCTION 42400	**BUILDING INSPECTION:**				
01-42400-100-00	SAL-BLDG INSP/CODE ENF PT	18,336	16,871	16,871	16,871
	3.4% NEW NGLAND AVERAGE COST OF LIVING INCREASE				
01-42400-100-10	SALARY ADJ BUILDING INSPECTOR	200	4,592	4,592	4,592
01-42400-110-00	SALARY - BUILDING CLERICAL	2,182	4,020	4,020	4,020
	INCREASE DUE TO A SHIFT IN HOURS FOR THE BUILDING CLERK AT 5 HOURS PER WEEK				
01-42400-110-01	BLDG CLERICAL SAL ADJ	48	122	122	122
01-42400-200-00	PAYROLL TAXES - BUILDING	1,637	1,803	1,803	1,803
01-42400-210-00	EMPLOYEE BENEFITS - BUILDING	0	0	0	0
01-42400-341-00	TELE - BLDG INSP (CELLULAR)	286	250	250	250
01-42400-390-00	DUES & SEMINARS	340	400	400	400
01-42400-620-00	OFFICE SUPPLIES - BUILDING	620	500	500	500
01-42400-635-00	MILEAGE - BUILDING DEPT.	2,127	2,000	2,000	2,000
01-42400-660-00	UNIFORMS	0	0	0	0
01-42400-690-00	MISC EXP - BLDG/CODE ENF	473	500	500	500
01-42400-740-98	CODE BOOKS	0	200	200	200
	2 MORE CODE BOOKS				
TOTALS-FUNCTION 42400 BUILDING INSPECTION:		**26,249**	**31,258**	**31,258**	**31,258**
GRAND TOTALS:		**2,360,266**	**4,232,210**	**3,898,493**	**2,714,313**

DEPARTMENT REVENUES

	Line Item	Dept. Totals
Income from Transfer Station		
Recycled Aluminum Cans	2,349.66	
Recycled Aluminim Scrap	792.50	
Recycled Tin Cans	-	
Recycled Scrap Metal	658.13	
Recycled Scrap Iron	-	
Recycled Cardboard	27.65	
Recycled Newspaper	632.25	
Recycled Plastics	-	
Construction Debris	11,425.15	
Bulky Waste	3,856.50	
Tires	718.00	
Refridgerators, Dehumidifiers	2,170.00	
White Goods	2,686.50	
Propane Tanks - Small	476.00	
Propane Tanks - Large	25.00	
Batteries	307.25	
Porcelain fixtures	116.00	
Air Conditioners	45.00	
Tires Commercial	30.00	
Tires Equipment	-	
General Income	422.35	26,737.94
Building Department		
Boiler Permits	250.00	
Trailer Coach	600.00	
Building Permits	22,476.96	23,326.96
Police Department		
Witness	1,115.78	
Reports	1,325.63	
Misc. Income	627.00	
Pistol Permits	560.00	
Special Duty Reimbursement	2,448.00	6,076.41
Zoning Board of Adjustment		
Applications	1,893.72	
Special Exceptions	2,060.00	
Variances	957.45	4,911.17
Planning Board		
Applications	1,112.14	
Ordinances	94.75	
Subdivisions	3,695.00	4,901.89
Selectmen		
Copies, etc.	27,533.53	27,533.53

Historic District Commission			
	Applications	90.80	
	Ordinances	50.00	140.80
Highway Dept.			
	Misc. Income	31.00	
	Driveway Permits	555.00	586.00
Fire Dept.			
	Misc. Income	5.00	5.00
	Totals	$94,219.70	$94,219.70

REVENUES

MS7 #	BREAKDOWN OF ACCTS	2002 ESTIMATED REVENUES	2002 ACTUAL REVENUES	2003 ESTIMATED REVENUES
3120	LAND USE CHANGE TAXES	25,000	17,123	20,000
3185	TIMBER TAXES	25,000	17,646	15,000
3186	PMT IN LIEU OF TAXES	4,300	-	-
3190	INTEREST REVENUE	50,000	18,891	10,000
3187	EXCAVATION TAX	500	-	-
3188	EXC. ACTIVITY TAX	700	-	-
3210	BUSINESS LICENSES & PERMITS		3,438	3,300
3220	MOTOR VEHICLE PERMIT FEES	450,000	500,423	475,000
3230	BUILDING PERMITS	18,000	22,476	18,000
3290	OTHER LICENSES, PERMITS & FEES	18,000	26,516	23,000
3351	SHARED REVENUES	16,000	16,389	16,000
3352	MEALS & ROOMS TAX DIST.	70,000	106,026	100,000
3353	HWY BLOCK GRANT	108,621	111,581	121,349
3356	ST & FED FOREST LAND REIMBURSEM	1,000	997	900
3359	OTHER	90,000	482,543	-
	INCOME FROM DEPARTMENTS	55,000	71,170	72,000
3501	SALE OF MUNICIPAL PROPERTY	5,000	131,780	-
3502	INTEREST ON INVESTMENTS	42,000	19,255	20,000
	OTHER	80,000	8,820	4,000
	TOTAL	**1,059,121**	**1,555,074**	**898,549**

VENDOR HISTORY LIST

FUNCTION 49011 RECYCLING BUILDING/EQUIP:	
ALLAN PERKINS	2,400.00
CITIZEN PUBLISHING CO.	145.00
CONCORD MONITOR	77.06
EASTERN PROPANE GAS INC	1,238.90
HOME DEPOT	132.06
LYNN CLAIRMONT CONSTRUCTION	360.00
MA CROWLEY TRUCKING, INC.	1,000.00
MILLER ENGINEERING & TESTING	1,016.60
PRB CONSTRUCTION	120,160.00
RAYMOND G. MORIN, PE	375.00
RJD ELECTRIC	9,307.48
SUNCOOK VALLEY SUN	72.50
TOTALS- FUNCTION 49011 RECYCLING BUILDING/EQUIP:	**136,284.60**
FUNCTION 49022 CAPITAL OUTLAY-POLICE:	
CERTIFIED COMPUTER SOLUTIONS	2,106.95
TOTALS- FUNCTION 49022 CAPITAL OUTLAY-POLICE:	**2,106.95**
FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:	
B-B CHAIN, INC.	1,336.06
NORTRAX EQUIP. COMPANY	119,125.00
TOTALS- FUNCTION 49024 CAPITAL OUTLAY - HIGHWAY:	**120,461.06**
FUNCTION 49025 CAPITAL OUTLAY - FIRE:	
AIR VAC CORP.	14,188.16
FIRE TECH & SAFETY	18,194.43
TOTALS- FUNCTION 49025 CAPITAL OUTLAY - FIRE:	**32,382.59**
FUNCTION 49154 TRANSFERS TO CAPITAL RESERVE:	
D.J. GEDDES TRUCKING	866.25
PAUL PERKINS	869.50
ROBERT L POTTER & SONS	9,055.00
TRUSTEE OF THE TRUST FUNDS	8,000.00
TRUSTEE OF THE TRUST FUNDS	4,500.00
TRUSTEE OF THE TRUST FUNDS	40,000.00
TRUSTEE OF THE TRUST FUNDS	40,000.00
TRUSTEE OF THE TRUST FUNDS	20,000.00
TOTALS- FUNCTION 49154 TRANSFERS TO CAPITAL:	**123,290.75**
FUNCTION 49170 NON-CAPITAL RESERVE:	
CAPITAL APPRAISAL ASSOC, INC.	400.00
IRWIN MOTORS INC.	604.64
PAUL DARBYSHIRE ASSOC.	1,000.00
R.M. DAIGLE CONSTRUCTION	180.00
TRUSTEE OF THE TRUST FUNDS	1,000.00
TRUSTEE OF THE TRUST FUNDS	3,000.00
TRUSTEE OF THE TRUST FUNDS	25,000.00
TRUSTEE OF THE TRUST FUNDS	3,000.00

TRUSTEE OF THE TRUST FUNDS	5,000.00
TRUSTEE OF THE TRUST FUNDS	2,000.00
TRUSTEE OF THE TRUST FUNDS	10,000.00
TRUSTEE OF THE TRUST FUNDS	6,500.00
TRUSTEE OF THE TRUST FUNDS	2,500.00
W.D. PERKINS	580.00
TOTALS- FUNCTION 49170 NON-CAPITAL RESERVE:	**60,764.64**
TOTALS- RESP-CODE 09 :	**475,290.59**
FUNCTION 41301 BOARD OF SELECTMEN:	
NHMA HEALTH INS. TRUST 800 527-5001	10,999.40
TOTALS- FUNCTION 41301 BOARD OF SELECTMEN:	**10,999.40**
FUNCTION 41309 OTHER EXECUTIVE OFFICE FUNCTION:	
AQUALAB	540.00
BELKNAP COUNTY ROD	464.96
BETTY ANN ABBOTT	8.03
CERTIFIED COMPUTER SOLUTIONS	525.00
CITIZEN PUBLISHING CO.	839.15
DEBRA CORNETT	58.01
ENGRAVING & AWARDS OF NE, INC.	158.80
FRATELLO'S RISTORANTE ITALIANO	50.00
GILMANTON CORNER POSTMASTER	394.00
GILMANTON GAZETTE	334.54
HEAVEN SCENT FLOWERS	75.00
HOME DEPOT/GECF	52.67
LAKES REGION PLANNING	44.00
LEXISNEXIS MATTHEW BENDER	59.74
LORMAN EDUCATION SERVICES	259.00
NH LABOR LAW POSTER SERVICE	274.25
NH MUNCIPAL MANAGEMENT ASSN	70.00
NH MUNICIPAL ASSOCIATION	1,925.78
OFFICE OF STATE PLANNING	16.20
ONESTAR LONG DISTANCE, INC.	848.28
PAM BARRIAULT	63.82
RUSSELL BOYNTON	66.85
SANDY JAKUBENS	10.95
SHARP ELECTRONICS CORPORATION	2,532.52
STAPLES CREDIT PLAN	590.74
SUNCOOK VALLEY SUN	640.50
TIM WARREN	40.87
TREASURER, STATE OF NH	75.49
VERIZON	854.58
WALLACE PRESS REPROGRAPHICS	4,979.00
WEST GROUP	346.00
WORLDPATH INTERNET SERVICES	199.50
TOTALS- FUNCTION 41309 OTHER EXECUTIVE OFFICE:	**17,398.23**
TOTALS- MS-5 4130 EXECUTIVE:	**28,397.63**
FUNCTION 41403 ELECTION ADMINISTRATION:	
BUSINESS MANAGEMENT SYSTEM,INC	79.20

CAPITOL OFFSET CO, INC.	291.99
CITIZEN PUBLISHING CO.	87.00
ELIZABETH HUGHES	51.98
GILMANTON SCHOOL	305.00
IRON WORKS MARKET	275.00
LHS ASSOCIATES, INC.	2,684.39
MARY A. BOUCHER	80.00
RONALD D. CAPRARIO	80.00
SUNCOOK VALLEY SUN	58.00
UNITED STATES POSTAL SERVICE	5.45
WILBUR BUCHANAN	80.00
TOTALS- FUNCTION 41403 ELECTION ADMINISTRATION:	**4,078.01**
FUNCTION 41501 ACCOUNTING & FINANCIAL REPORTING:	
ASCOM HASLER/GE CAP PROG	1,250.08
BETTY ANN ABBOTT	348.00
CERTIFIED COMPUTER SOLUTIONS	150.00
CINDY BEDFORD	132.11
GILMANTON CORNER POSTMASTER	94.56
LAKES REGION PLANNING	8.75
NE SHIPPING SOLUTIONS	597.00
NHMA HEALTH INS. TRUST	8,188.26
NORTHERN BUSINESS MACHINES INC	930.00
PAM BARRIAULT	9.38
PRINT MANAGEMENT GROUP	599.09
SAFEGUARD BUSINESS SYSTEMS INC	118.33
STAPLES CREDIT PLAN	1,603.55
TIM WARREN	26.39
TOWN OF GILMANTON	255.92
UNIFUND	1,206.00
UNITED STATES POSTAL SERVICE	4,583.29
TOTALS- FUNCTION 41501 ACCOUNTING & FINANCIAL:	**20,166.71**
FUNCTION 41502 AUDITING:	
THE MERCIER GROUP	4,950.00
TOTALS- FUNCTION 41502 AUDITING:	**4,950.00**
FUNCTION 41504 TAX COLLECTING:	
BELKNAP COUNTY ROD	496.57
BETTY ANN ABBOTT	17.09
BUSINESS MANAGEMENT SYSTEM,INC	4,856.80
CERTIFIED COMPUTER SOLUTIONS	3,124.50
DEBRA CORNETT	550.69
GEM FORMS	447.40
GILMANTON GAZETTE	46.68
HOLLINGER CORPORATION	678.57
LHS ASSOCIATES, INC.	134.95
NE ASSN. OF CITY & TOWN CLERKS	110.00
NH CITY & TOWN CLERKS' ASSN.	86.00
NH TAX COLLECTORS' ASSOCIATION	71.00
NHLREP	30.00

NHMA HEALTH INS. TRUST	10,956.62
NHTCA/NHCTCA JOINT CERT COMM	245.00
ONESTAR LONG DISTANCE, INC.	367.23
PAT WATERMAN, TOWN CLERK	60.00
PRIMEDIA PRICE DIGESTS	249.00
STAPLES CREDIT PLAN	1,234.95
SUNCOOK VALLEY SUN	36.25
TREASURER, STATE OF NH	24.50
UNITED STATES POSTAL SERVICE	1,576.16
UNIVERSITY PRODUCTS	207.41
VERIZON	419.67
TOTALS- FUNCTION 41504 TAX COLLECTING:	**26,027.04**
FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:	
MORNINGSTAR, INC.	595.00
ONESTAR LONG DISTANCE, INC.	13.24
PAMELA A. BARRIAULT	550.00
TOWN OF GILMANTON	10.80
TRUSTEE OF THE TRUST FUNDS	75.00
UNITED STATES POSTAL SERVICE	1.37
TOTALS- FUNCTION 41507 TRUSTEES OF THE TRUST FUNDS:	**1,245.41**
FUNCTION 41509 BUDGETING,PLANNING & ANALYSIS:	
CITIZEN PUBLISHING CO.	58.00
GILMANTON SCHOOL	310.00
LIDA K. PERLEY	3.70
NH MUNICIPAL ASSOCIATION	70.00
SUNCOOK VALLEY SUN	36.25
UNITED STATES POSTAL SERVICE	1.48
TOTALS- FUNCTION 41509 BUDGETING,PLANNING & ANALYSIS:	**479.43**
TOTALS- MS-5 4150 FINANCIAL ADMINISTRATION:	**52,868.59**
FUNCTION 41521 ASSESSING:	
AVITAR ASSOCIATES OF	4,600.00
BELKNAP COUNTY ROD	81.70
CARTOGRAPHIC ASSOCIATES, INC.	1,165.00
CERTIFIED COMPUTER SOLUTIONS	1,474.00
CINDY BEDFORD	16.06
GEORGE W HILDUM, C.N.H.A.	20,212.50
NH ASSOCIATION OF ASSESSIONG OFFICIALS	20.00
NH MUNICIPAL ASSOCIATION	25.00
NHMA HEALTH INS. TRUST	8,140.68
REAL DATA CORP	66.00
STAPLES CREDIT PLAN	2,138.16
TOTALS- FUNCTION 41521 ASSESSING:	**37,939.10**
FUNCTION 41531 LEGAL SERVICES:	
BELKNAP COUNTY ROD	1,564.46
MITCHELL & BATES, PA	26,872.74
TOTALS- FUNCTION 41531 LEGAL SERVICES:	**28,437.20**

FUNCTION 41911 PLANNING & DEVELOP CONTROL:	
BELKNAP COUNTY ROD	67.89
CITIZEN PUBLISHING CO.	515.50
LAKES REGION PLANNING	2,743.00
LEXISNEXIS MATTHEW BENDER	51.10
LYNNE BRUNELLE	224.28
NH MUNICIPAL ASSOCIATION	25.00
NH PLANNERS ASSOC.	25.00
OFFICE OF STATE PLANNING	43.40
PRINT MANAGEMENT GROUP	77.02
STAPLES CREDIT PLAN	220.16
SUNCOOK VALLEY SUN	360.13
TOWN & COUNTRY	124.50
TOWN OF GILMANTON	3.95
TWIN RIVERS OFFICE MACHINES	589.00
UNH	100.00
UNITED STATES POSTAL SERVICE	281.92
WINNISQUAM PRINTING & COPYING	97.87
TOTALS- FUNCTION 41911 PLANNING & DEVELOP CONTROL:	**5,549.72**
FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:	
BELKNAP COUNTY ROD	649.02
CITIZEN PUBLISHING CO.	1,022.25
LAKES REGION PLANNING	78.75
NH MUNICIPAL ASSOCIATION	40.00
OFFICE OF STATE PLANNING	37.60
PAM BARRIAULT	14.81
PRINT MANAGEMENT GROUP	64.88
STAPLES CREDIT PLAN	41.36
SUNCOOK VALLEY SUN	1,169.88
UNITED STATES POSTAL SERVICE	785.67
TOTALS- FUNCTION 41913 ZONING - BOARD OF ADJUSTMENT:	**3,904.22**
FUNCTION 41914 HISTORIC DISTRICT COMMISSION:	
CITIZEN PUBLISHING CO.	264.63
NH PRESERVATION ALLIANCE	50.00
STAPLES CREDIT PLAN	7.48
SUNCOOK VALLEY SUN	213.85
UNITED STATES POSTAL SERVICE	173.82
TOTALS- FUNCTION 41914 HISTORIC DISTRICT COMMISSION:	**709.78**
FUNCTION 41941 TOWN HALL REPAIRS & MAINT:	
BRIAN J. WADE	200.00
CITIZEN PUBLISHING CO.	50.75
F.A. GRAY, INC.	2,695.00
FRED FULLER OIL CO., INC.	286.76
GILMANTON GAZETTE	23.34
HOME DEPOT/GECF	11.97
JONATHAN GRAY	450.00
KENT SCOVILL	270.00
MANGO SECURITY SYSTEMS, INC.	331.92

MARY A. BOUCHER	754.93
MICHAEL M. HATCH	110.00
NH ELECTRIC COOPERATIVE, INC.	2,552.12
RALPH GOODWIN, JR	260.00
RICHARD D. DAVIS	449.31
RONALD D. CAPRARIO	884.94
SEAMANS SUPPLY COMPANY, INC	1.32
SUNCOOK VALLEY SUN	27.74
TRI-STATE FIRE PROTECTION INC	129.70
UNION OIL COMPANY	543.44
UNION TELEPHONE CO.	300.01
TOTALS- FUNCTION 41941 TOWN HALL REPAIRS & MAINTENANCE:	**10,333.25**

FUNCTION 41942 ACADEMY REPAIRS & MAINT:

APPARELMASTER OF L.R.	552.00
BOB'S LOCK & KEY	15.00
BOULIA-GORRELL LUMBER CO.	23.54
BRIAN J. WADE	250.00
CITIZEN PUBLISHING CO.	21.75
DEPT. OF LABOR	25.00
FRED FULLER OIL CO., INC.	1,434.41
GARFIELD PEST CONTROL	350.00
GEORGE HALLORAN	2,400.00
GILMANTON COMMUNITY CHURCH	1.00
GILMANTON GAZETTE	23.34
GLEN LINES	1,000.00
HOME DEPOT/GECF	343.97
JONATHAN GRAY	450.00
KONOPKA FLOOR SANDING, INC.	990.00
LIVING WATERS, INC.	235.00
MANGO SECURITY SYSTEMS, INC.	555.92
MARY A. BOUCHER	2,757.20
MICHAEL M. HATCH	150.00
MR. ROOTER PLUMBING	391.30
NH ELECTRIC COOPERATIVE, INC.	5,485.42
PAM BARRIAULT	77.68
PINE STATE ELEVATOR COMPANY	1,776.00
RALPH GOODWIN, JR	260.00
RICHARD D. DAVIS	432.71
RONALD D. CAPRARIO	1,833.99
SEAMANS SUPPLY COMPANY, INC	16.80
SUNCOOK VALLEY SUN	65.26
TOWN OF GILMANTON	24.87
TREASURER, STATE OF NH	61.00
UNION OIL COMPANY	2,085.46
WHITE RIBBON WATER	86.50
WILBUR BUCHANAN	22.68
TOTALS- FUNCTION 41942 ACADEMY REPAIRS & MAINTENANCE:	**24,197.80**
TOTALS- MS-5 4194 GENERAL GOVERNMENT BUILDINGS:	**34,531.05**

FUNCTION 41951 CEMETERIES:

CARL MOOREHEAD, SR.	950.93
JONATHAN GRAY	200.00
TWIN ELM LANDSCAPE	400.00
TOTALS- FUNCTION 41951 CEMETERIES:	**1,550.93**
FUNCTION 41969 OTHER INSURANCE (S):	
NHMA PROPERTY-LIABILITY	24,001.13
TOTALS- FUNCTION 41969 OTHER INSURANCE (S):	**24,001.13**
FUNCTION 44141 ANIMAL CONTROL:	
CONCORD SPCA	410.00
NOREAST VETERINARY ASSOCIATION	110.00
TOTALS- FUNCTION 44141 ANIMAL CONTROL:	**520.00**
FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:	
CHILD & FAMILY SERVICES	2,100.00
COMMUNITY HEALTH & HOSPICE INC	7,600.00
GILMANTON YOUTH ORGANIZATION	2,000.00
LAKES REGION COMM SERVICES	700.00
NEW BEGINNINGS	625.00
COMMUNITY ACTION PROGRAM	3,570.00
YOUTH SERVICES BUREAU	6,940.00
TOTALS- FUNCTION 44150 CONTRIBUTIONS TO AGENCIES:	**23,535.00**
FUNCTION 44420 DIRECT ASSISTANCE:	
WELFARE - DUES & SEMINARS	215.80
WELFARE - DIRECT ASSISTANCE	18,373.92
TOTALS- FUNCTION 44420 DIRECT ASSISTANCE:	**18,589.72**
FUNCTION 45200 PARKS & RECREATION:	
AMERICAN RED CROSS	36.00
B&S SEPTIC PUMPING & CONSTR.	750.00
B.I.I. FENCE & GUARDRAIL, INC.	350.00
BOULIA-GORRELL LUMBER CO.	351.33
BRUCE E. CRONIN	291.10
EVERETT SPORT CENTER	119.00
JUDITH WILLIAMS	10.79
LARRY'S SALES & SERVICES	250.00
MICHAEL LAWRENCE HARRIS	1,650.00
NH ELECTRIC COOPERATIVE, INC.	337.72
PICHES SKI SHOP	24.00
RALPH GOODWIN, JR	595.00
THE CORNER STORE	87.19
TREASURER, STATE OF NH	40.00
UNION TELEPHONE CO.	300.02
TOTALS- FUNCTION 45200 PARKS & RECREATION:	**5,192.15**
FUNCTION 45500 LIBRARIES:	
GILMANTON IRON WORKS LIBRARY	1,140.00
GILMANTON CORNER LIBRARY	1,140.00
LOWER GILMANTON LIBRARY	200.00

TOTALS- FUNCTION 45500 LIBRARIES:	**2,480.00**
FUNCTION 45831 PATRIOTIC PURPOSES:	
MORTON E. YOUNG, III	270.72
TOTALS- FUNCTION 45831 PATRIOTIC PURPOSES:	**270.72**
FUNCTION 45832 4TH OF JULY ASSN:	
GILMANTON 4TH OF JULY ASSN	3,000.00
TOTALS- FUNCTION 45832 4TH OF JULY ASSN:	**3,000.00**
FUNCTION 46112 CONSERVATION COMM:	
FOREST SOCIETY GIFT SHOP	20.00
FRIENDS OF THE SUNCOOK RIVER	50.00
NANCI RAE MITCHELL	160.38
NANCY STEARNS	98.15
NH ASSOCIATION OF CONSERVATION	290.00
NH FISH & GAME DEPT.	25.00
NH MUNICIPAL ASSOCIATION	20.00
NH WILDLIFE TRUST	18.00
STAPLES CREDIT PLAN	67.03
TOWN OF GILMANTON	50.00
UNITED STATES POSTAL SERVICE	10.09
TOTALS- FUNCTION 46112 CONSERVATION COMM:	**808.65**
FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:	
JAMES S PISCOPO	10,431.62
STATE STREET BANK & TRUST CO	40,000.00
TOTALS- FUNCTION 47110 PRINCIPAL-LONG TERM BONDS & NOTES:	**50,431.62**
FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:	
STATE STREET BANK & TRUST CO	7,510.00
TOTALS- FUNCTION 47210 INTEREST-LONG TERM BONDS & NOTES:	**7,510.00**
TOTALS- RESP-CODE 10 BOARD OF SELECTMEN:	**334,305.22**
FUNCTION 42100 POLICE:	
ABNER TROPHIES & AWARDS	127.00
ALPHACOLOR INC.	270.51
AMANDA BAUMANN	288.00
ARCH	255.35
ARNIE'S AUTO REPAIR	20.00
B-BOYS AUTO REPAIR	410.73
BELKNAP COUNTY CHIEFS	25.00
BELKNAP COUNTY SHERIFF'S DEPT	2,458.00
BELMONT HARDWARE	11.74
BEN'S UNIFORMS	2,924.50
BULLSEYE SHOOTING RANGES, INC.	24.00
CERTIFIED COMPUTER SOLUTIONS	461.45
CITIZEN PUBLISHING CO.	231.66
CONCORD MONITOR	141.40
EMBLEM ENTERPRISES, INC.	82.78
FELIX BARLIK, JR.	265.51

FOLEY OIL COMPANY	4,656.93
GALL'S INC.	297.79
GILMANTON IW POSTMASTER	192.00
GILMANTON POLICE DEPT.	231.51
GRAPPONE FORD	15,119.00
GREENWOODS COLLECTION	89.35
HENRY'S DRY CLEANERS, INC.	835.18
INFORMATION MGMT. CORP.	2,750.00
IRON WORKS ARMS	514.55
IRWIN MOTORS INC.	1,584.67
JOSEPH L. BAUMANN	159.21
KUSTOM SIGNALS, INC.	2,035.00
LAKES REGION GENERAL HOSPITAL	265.88
LDR PRODUCTIONS	237.50
LILY POND COMMUNICATIONS, INC	873.68
LIVING WATERS, INC.	218.00
MAC DURGIN ASSOCIATES	285.00
MARY A. BOUCHER	688.00
MERRIMACK CLEANERS	194.75
NAPA AUTO PARTS, INC	113.63
NEPTUNE, INC.	5,873.25
NEXTEL COMMUNICATIONS	912.55
NH ASSN OF CHIEFS OF POLICE	100.00
NH CORRECTIONAL INDUSTRIES	33.50
NHMA HEALTH INS. TRUST	24,824.51
NORTHEAST TIRE SERVICE	1,378.12
ONESTAR LONG DISTANCE, INC.	458.82
PERSONAL DEFENSE INSTITUTE,INC	63.30
PICHES SKI SHOP	152.00
QUILL CORPORATION	300.21
RANDALL TELECOMMUNICATION	45.00
RED JACKET MOUNTAIN VIEW	110.00
RICHARD WALTER	20.00
RILEY'S SPORT SHOP, INC.	252.00
RITZ CAMERA	68.00
RONALD D. CAPRARIO	116.88
SIRCHIE FINGER PRINT LABS	98.97
SOURCE4, INC.	40.21
STAPLES CREDIT PLAN	402.53
STRATHAM TIRE, INC.	332.40
TMCE CALIBRATION LAB, INC.	180.00
TOWN OF BARNSTEAD	650.00
TREASURER, STATE OF NH	82.00
TRI STATE POLICE & FIRE	576.00
TWIN RIVERS OFFICE MACHINES	164.00
UNION TELEPHONE CO.	977.82
US CELLULAR	294.81
WEST GROUP	259.00
WHITE RIBBON WATER	116.50
WINNISQUAM PRINTING & COPYING	179.38
TOTALS- FUNCTION 42100 POLICE:	**78,400.72**

FUNCTION 42200 FIRE:

2 WAY COMM. SERVICE, INC.	1,123.62
AIRGAS EAST	1,672.78
ALPHACOLOR INC.	162.60
ALTON HOME & LUMBER CENTER	466.27
ALTON TRUE VALUE	389.83
ANTON ENTERPRISES	484.98
ARCH	145.17
ART'S POWER EQUIPMENT	121.94
BARTON LUMBER CO. INC	45.82
BELMONT HARDWARE	18.33
BEN'S UNIFORMS	680.50
BERGERON PROTECTIVE CLOTHING	3,317.38
BLANCHARD FIRE APPARATUS INC	398.88
BOUND TREE MEDICAL	1,585.67
CARDIAC ASSOC. OF NH	33.00
CHIEF SUPPLY	61.00
CLS	40.14
DANA MIDDLETON	20.00
DAVID DUMAS	50.00
DONOVAN SPRING CO., INC.	2,187.50
DRED WAREHOUSE SECTION	357.30
EASTERN PROPANE GAS INC	1,003.30
EDUCATIONAL ENTERPRISES	103.00
EMBROIDERY PLUS	433.50
ENGRAVING & AWARDS OF NE, INC.	301.35
EQUIPMENT MANAGEMENT CO.	19.00
EXETER HOSPITAL EMS EDUCATION	715.00
FEDERAL EXPRESS CORP.	189.05
FIRE ENGINEERING	19.95
FIRE TECH & SAFETY	3,940.63
FIREHOUSE MAGAZINE	28.97
FOLEY OIL COMPANY	4,595.34
FRED FULLER OIL CO., INC.	1,680.00
FREIGHTLINER OF NH, INC.	490.50
FRONTLINE FIRE & RESCUE EQUIP	614.45
GERALD BRADLEY III	5.00
GILLAN MARINE	209.48
GILMANTON FIRE DEPT.	50.00
GILMANTON IW POSTMASTER	32.00
GREATER WHITE MTN CHAPTER	100.00
GREG WARD TRUCK & EQUIP.	250.50
GROLEN COMMUNICATIONS, INC.	695.00
HEWS COMPANY, LLC	68.77
IRON WORKS MARKET	965.82
IRWIN MOTORS INC.	958.79
J FILLION CREATIVE BUILDING	200.00
JAMES BEAUDOIN	19.37
JEMS	27.97
JONATHAN GRAY	20.00

JOSEPH L. BAUMANN	25.00
KUSSMAUL ELECTRONICS CO., INC.	157.63
LACONIA ELECTRIC SUPPLY, INC	533.78
LAKES REGION GENERAL HOSPITAL	870.18
LAURENT OVERHEAD DOOR INC.	96.80
LDR PRODUCTIONS	317.86
LEXISNEXIS MATTHEW BENDER	43.74
LILY POND COMMUNICATIONS, INC	816.27
LIVING WATERS, INC.	503.00
MAJOR BRANDS	249.00
MANGO SECURITY SYSTEMS, INC.	363.84
MCDEVITT TRUCKS, INC.	2,658.44
MEDTRONIC PHYSIO CONTROL CORP.	260.15
MOORE MEDICAL CORP	106.40
MUNCE'S MOTOR OIL	938.09
NAPA AUTO PARTS, INC	180.19
NE ASSOC OF FIRE CHIEFS	25.00
NH ASSOCIATION OF FIRE CHIEFS	35.00
NH DEPARTMENT OF SAFETY	234.00
NH ELECTRIC COOPERATIVE, INC.	7,846.08
NH FIRE PREVENTION SOCIETY	12.00
NH RETIREMENT SYSTEM	2,684.23
NHMA HEALTH INS. TRUST	10,626.53
NORTHEAST TIRE SERVICE	2,049.56
ONESTAR LONG DISTANCE, INC.	768.11
P & R PRODUCTS	53.95
PAT'S SUPERCLEAN	40.00
PAUL CONWAY SHIELDS	118.50
PITTSFIELD AMBULANCE	500.00
PORTLAND/HARMON AUTOGLASS	183.62
PUFCO	124.00
RALPH GOODWIN, JR	260.00
RALPH'S TRUCK WORLD	890.00
REED DISTRIBUTORS	771.42
RICHARD D. DAVIS	252.33
ROBBINS AUTO PARTS, INC.	25.94
SAFETY INC.	351.95
SANEL AUTO PARTS CO.	1,643.28
SHERWIN-WILLIAMS CO.	229.64
STAPLES CREDIT PLAN	543.60
TERRY LONGWELL	213.45
TILTON FORD	513.57
TOWN OF ALTON	633.02
TOWN OF ASHLAND	258.40
TOWN OF BARNSTEAD	5,117.89
TOWN OF BELMONT	449.07
TOWN OF LOUDON	175.68
TOWN OF MEREDITH	25.95
TOWN OF PITTSFIELD	344.03
TRI-STATE FIRE PROTECTION INC	499.20
UNION OIL COMPANY	3,246.29

UNION TELEPHONE CO.	1,014.91
UNITED STATES POSTAL SERVICE	25.78
US CELLULAR	197.15
VALLEY TRANSPORTATION, INC.	120.00
VERIZON	311.57
W.D. PERKINS	1,654.98
W.W. ENGINE & SUPPLY, INC.	25.37
W.W. GRAINGER, INC.	300.55
WATER INDUSTRIES, INC.	154.76
WHITE RIBBON WATER	248.68
WINNIPESAUKEE TRUCK SERVICE,IN	1,860.41
XEROX CORPORATION	708.00
ZOLL MEDICAL CORP.	600.00
TOTALS- FUNCTION 42200 FIRE:	**88,402.27**

FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT:

AIRGAS EAST	432.37
ALSTART	185.00
ALTON HOME & LUMBER CENTER	573.92
ANDREW FOSS COMPANY, INC.	65.00
ARCH	121.95
ARROW EQUIPMENT, INC.	606.50
BARTON LUMBER CO. INC	521.38
B-B CHAIN, INC.	551.90
BELKNAP TIRE CO.,INC.	1,160.95
BETTER ROADS	24.00
CLARK'S GRAIN STORE, INC.	306.00
COHEN STEEL SUPPLY, INC.	208.91
E.W. SLEEPER CO.,INC.	4,449.26
FOLEY OIL COMPANY	4,493.09
FRAN MULCAHY	181.04
FRANKLIN PAINT CO., INC.	89.25
FRONT RUNNER CORP.	900.00
GRAHAM AUTO & RADIATOR	24.48
GRAPPONE COMPANIES	87.47
GRAPPONE INDUSTRIAL, INC.	442.29
HOWARD P. FAIRFIELD, INC.	453.06
IRWIN MOTORS INC.	40.96
JOE CAFIERO	75.00
JOSEPH L. BAUMANN	40.00
LANG'S CORNER GARAGE	159.00
LARRY'S SALES & SERVICES	65.90
MANGO SECURITY SYSTEMS, INC.	181.92
MAXFIELD'S TRUE VALUE	928.57
NH CORRECTIONAL INDUSTRIES	4,594.05
NH ELECTRIC COOPERATIVE, INC.	3,170.56
NH GOOD ROADS ASSOC.	12.00
NHMA HEALTH INS. TRUST	10,077.43
ONESTAR LONG DISTANCE, INC.	144.56
PAUL PERKINS	141.62
POWERPLAN	105.02

PRESTON CHAIN CORP.	1,831.10
PUBLIC SERVICE OF NH	617.25
R.N. JOHNSON, INC.	1,691.35
ROBERT POTTER, JR	1,704.62
ROGER H DESROCHERS	1,101.00
ROLAND PRIVE	308.74
RUSS LANOIE DESIGN CONST.	900.00
SANEL AUTO PARTS CO.	3,112.10
SOUTHWORTH-MILTON, INC	2,005.53
STATE OF NH-MV	12.00
TEXAS REFINERY CORP.	262.35
THE CHAIN SAW DOCTOR	69.90
TOWN OF GILMANTON	5.00
TRI-STATE FIRE PROTECTION INC	195.60
UNION TELEPHONE CO.	641.67
WAKEFIELD MATERIALS CORP.	420.00
WAMESIT REGULATORY SOLUTIONS	1,000.00
TOTALS- FUNCTION 43119 GENERAL EXPENSE - HIGHWAY DEPT.:	**51,492.62**
FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:	
ALBERT MORSE, III	27,125.00
PIKE INDUSTRIES, INC.	45,000.00
ROBERT L POTTER & SONS	28,262.00
WOLCOTT CONSTRUCTION INC.	37,109.08
TOTALS- FUNCTION 43121 ROAD BETTERMENT/BLOCK GRANT:	**137,496.08**
FUNCTION 43122 CLEANING & MAINT(SUMMER):	
D.J. GEDDES TRUCKING	6,745.50
JMN ENTERPRISES, INC.	8,017.96
NHMA HEALTH INS. TRUST	18,542.57
PAUL PERKINS	1,468.75
PIKE INDUSTRIES, INC.	605.22
ROBERT L POTTER & SONS	12,611.50
WOLCOTT CONSTRUCTION INC.	8,356.00
TOTALS- FUNCTION 43122 CLEANING & MAINT(SUMMER):	**56,347.50**
FUNCTION 43123 ASPHALT SEALING:	
WOLCOTT CONSTRUCTION INC.	42,642.50
TOTALS- FUNCTION 43123 ASPHALT SEALING:	**42,642.50**
FUNCTION 43125 WINTER MAINT-SNOW & ICE:	
CLAIRMONT ASPHALT PAVING	26,376.70
CLARK'S GRAIN STORE, INC.	198.00
D.J. GEDDES TRUCKING	23,232.55
DOUG KAPPLAIN	745.00
FILLMORE INDUSTRIES, INC.	11,394.39
GRANITE STATE MINERALS, INC.	23,122.40
NHMA HEALTH INS. TRUST	7,595.66
PAUL PERKINS	18,351.45
PIKE INDUSTRIES, INC.	101.64
ROBERT L POTTER & SONS	26,133.10

TOWN OF LOUDON	1,800.00
TOTALS- FUNCTION 43125 WINTER MAINT-SNOW & ICE:	**139,050.89**
TOTALS- MS-5 4312 HIGHWAYS AND STREETS:	**375,536.97**
TOTALS- RESP-CODE 40 ROAD AGENT:	**427,029.59**
FUNCTION 43232 HAZARDOUS WASTE DAY:	
IRON WORKS MARKET	22.13
LAKES REGION PLANNING	1,679.00
TOTALS- FUNCTION 43232 HAZARDOUS WASTE DAY:	**1,701.13**
FUNCTION 43241 LANDFILL OPERATIONS:	
ATLANTIC LEASING CORP.	986.25
BELMONT HARDWARE	82.39
BOBCAT OF NH	457.42
BOVIE SCREEN PROCESS	391.42
CITIZEN PUBLISHING CO.	157.02
CRSW/RRC	42,134.60
DAVE'S PORTABLE TOILETS	483.00
DOUG KAPPLAIN	100.00
EASTERN ANALYTICAL, INC.	1,932.00
EASTERN PROPANE GAS INC	337.74
FOLEY OIL COMPANY	172.64
GILMANTON GAZETTE	40.46
GOBIN DISPOSAL SERVICES	960.00
GORDON MOBBS	100.00
J. DANIEL LEMIEUX	275.00
J. SCHWARTZ	825.00
JERRY TURCOTTE	100.00
MAGUIRE EQUIPMENT, INC.	173.50
NE RESOURCE RECOVERY ASSOC.	687.81
NH CORRECTIONAL INDUSTRIES	236.80
NH ELECTRIC COOPERATIVE, INC.	1,759.15
ONESTAR LONG DISTANCE, INC.	293.71
PAM BARRIAULT	7.99
PHYLIS BUCHANAN	83.79
RALPH GOODWIN, JR	300.00
SCHNEIDER ENTERPRISES	490.00
STAPLES CREDIT PLAN	102.08
SUNCOOK VALLEY SUN	173.75
TREASURER, STATE OF NH	50.00
TRI-STATE FIRE PROTECTION INC	6.00
VERIZON	415.48
WASTE MANAGEMENT OF NH, INC	41,546.14
TOTALS- FUNCTION 43241 LANDFILL OPERATIONS:	**95,861.14**
FUNCTION 43251 LANDFILL COVERING & MAINT:	
MAGUIRE EQUIPMENT, INC.	39,495.00
TOTALS- FUNCTION 43251 LANDFILL COVERING & MAINT:	**39,495.00**
FUNCTION 42400 BUILDING INSPECTION:	
ANTON ENTERPRISES	260.00

F.M. PIPER PRINTING, LLC	35.50
GRANITE STATE CHAPTER, IAEI	30.00
LAKES REGION PLANNING	8.75
LEE DUGAL	2,606.20
NH HEALTH OFFICERS ASSOCIATION	10.00
ROY PENDER	96.00
STAN BEAN	75.46
STAPLES CREDIT PLAN	22.14
TOWN OF GILMANTON	5.77
TREASURER, NHBOA	145.00
UNITED STATES POSTAL SERVICE	54.97
US CELLULAR	285.71
WALLACE PRESS REPROGRAPHICS	218.00
WASTE, INC.	10.00
WINNISQUAM PRINTING & COPYING	20.76
TOTALS- FUNCTION 42400 BUILDING INSPECTION:	**3,884.26**
REPORT TOTALS:	**1,544,369.92**

TOWN OF GILMANTON
EMPLOYEE SUMMARY

EMPLOYEE	GROSS-PAY
ELIZABETH A ABBOTT	12,874.69
NATHANIEL T ABBOTT	2,661.86
RAELYN M ADEL	571.59
STEPHEN M AKERSTROM	2,060.32
FELIX J BARLIK	497.00
PAMELA A BARRIAULT	29,373.77
JAMES BEAUDOIN	31,420.69
CYNTHIA A BEDFORD	22,886.31
ROBIN BONAN	22,762.84
JACQUELINE M BOSIAK	545.00
BRYAN R BOYAJIAN	1,237.75
RUSSELL A BOYNTON	46,105.53
GERALD J BRADLEY III	18,158.00
KATHLEEN A BROOKS	259.22
LYNNE R BRUNELLE	13,045.51
PHYLIS E BUCHANAN	2,659.21
ROBERT M BURDETT	276.80
VICTORIA R CATANO	196.20
KEVIN L CHRISTIANSEN	2,064.00
ALLEN R COEN	13,434.62
JOSEPH M COLLINS	39,951.04
DEBRA A CORNETT	34,216.87
JOSEPH H COTTON III	3,232.18
BRIAN K COTTRELL	1,413.50
BRENDA L CURRIER	397.50
ANDREW L DAVIS	14,716.87
DREW L DUGAL	18,483.82
DAVID A DUMAS	4,917.72
THERESA I GAGNE	46.29
BERNADETTE GALLANT	43.64
CHRISTOPHER J GAMACHE	262.50
JAMES A GIRARD	2,746.96
MICHAEL P GONYER	1,477.25
JONATHAN M GRAY	4,453.79
GARY E HANNAFIN	1,777.80
ROBIN W HEMPEL	1,215.09
PAUL HEMPEL,III	18,265.00
ADAM B HOLMAN	255.00
ELIZABETH HUGHES	516.42
SANDRA L JAKUBENS	11,358.64
MICHAEL S JOHANSSON	92.00
DOUGLAS C KAPPLAIN	18,627.10
PAMELA C LAFOND	503.24
MELBA C LAROCHE	3,999.96
TERRY L LONGWELL	2,308.50
HAROLD O MCARDLE	3,800.04

TOWN OF GILMANTON
EMPLOYEE SUMMARY

BETTY M MCCLARY	117.70
FRANK J MCCLARY	94.50
DANA J MIDDLETON	2,384.68
GORDON MOBBS	1,909.75
JEANINE L MOOREHEAD	227.48
FRANCIS J MULCAHY	23,442.56
ERIC S MUZZEY	582.00
PHILIP D O'BRIEN, SR.	35,924.48
THOMAS E O'FLAHERTY	436.71
JULIE I PERKINS	37.03
PAUL H PERKINS	35,135.27
LIDA K PERLEY	1,092.56
NANCY E POROSKY	43.64
ROBERT POTTER,JR	40,583.83
SAMANTHA H PRENTICE	255.00
VALERI J PRIVE	834.50
ROLAND M PRIVE, JR	19,024.64
DOUGLAS E RAPSIS	808.54
NANCY B RENDALL	33.06
GEORGE ROBERTS, JR	307.76
DAVID H RUSSELL	63.48
MARK A SAWYER	300.00
BRENDA D SENS	124.31
RICHARD E SIMMONS	541.04
NANCY R STEARNS	104.48
DONALD E SULLIVAN	4,867.80
ERIC J TIERNO	8,224.97
JERRY R TURCOTTE	11,297.80
CHARLES A TWOMBLY	9,352.86
BRIAN D WADE	4,098.50
RICHARD C WALTER, JR.	25,243.76
TIMOTHY J WARREN	41,885.00
JACOB G WEBER	337.50
THOMAS C WHOLEY	3,450.29
JUDITH L WILLIAMS	2,491.20
THOMAS J YOUNG	240.00
TOTALS:	$688,068.31

TOWN OF GILMANTON
2003 STAFF REPORT

POSITION	PARTTIME FULLTIME	GRADE & STEP	BASE SALARY	SALARY ADJ	TOTAL SALARY	HEALTH INS.	DENTAL INS.	SHORT TER DISABILITY	LONG TERM DISABILITY	LIFE INS.	UC INS.	RETIRE	FICA	WC INS.	MEDICARE	TOTAL COST
												0.0493			0.044	
												0 057			0.0708	
											0.0037	0.0424	0 062		0.02	0 0145
											$ -			$ -		
Exec. Sec.	Fulltime	XII STEP V	$ 16,882.00	$ 506.00	$ 17,388.00	$ 8,228.00	$ 742.00	$ 162.00	$ 132 00	$ 65.16	$ 64.34	$ 737 25	$ 1,078.06	$ 347.76	$ 252.13	$ 29,196.69
ZBA CLK	Parttime	XII STEP V	$ 5,627.00	$ 169.00	$ 5,796.00	$ -	$ -	$ -		$ -	$ 21.45	$ 245.75	$ 359 35	$ 115.92	$ 84.04	$ 6,622.51
HDC CLK	Parttime	XII STEP V	$ 1,608.00	$ 48 00	$ 1,656.00	$ -	$ -	$ -		$ -	$ 6.13	$ 70.21	$ 102.67	$ 33.12	$ 24.01	$ 1,892.15
BLDG CLK	Parttime	XII STEP V	$ 4,020.00	$ 121 00	$ 4,141.00	$ -	$ -	$ -		$ -	$ 15.32	$ 175 58	$ 256.74	$ 82 82	$ 60.04	$ 4,731.51
	TOTALS		$ 28,137.00	$ 844 00	$ 28,981.00						$ 107.23	$ 1,228.79	$ 1,796.82	$ 579 62	$ 420.22	$ 42,442 85
Assessing/E911 Clk		IX STEP III	$ 23,612.00	$ 709.00	$ 24,321.00	$ 11,108.00	$ 1,314.00	$ 162.00	$ 132.00	$ 65 16	$ 214.46	$ 2,457.59	$ 107 23	$ 486.42	$ 352 65	$ 40,720.51
PLBD ADM	Parttime	XIV STEP II	$ 8,137 00	$ 244.00	$ 8,381.00	$ -	$ -	$ -		$ -	$ 31.01		$ 519 62	$ 167.62	$ 121.52	$ 9,220.78
PLBD CLK	Parttime	VII STEP VI	$ 6,169 00	$ 185 00	$ 6,354 00						$ 23.51		$ 393.95	$ 127.08	$ 92.13	$ 6,990 67
	TOTALS		$ 14,306.00	$ 429 00	$ 14,735.00						$ 54.52		$ 913.57	$ 294.70	$ 213.66	$ 16,211.45
Office Sec	PartTime	IV STEP III	$ 12,922.00	$ 308 00	$ 13,230.00						$ 48.95		$ 820.26	$ 264.60	$ 191 84	$ 14,555.65
Dep Treasurer	Part Time	V STEP III	$ 900 00		$ 900.00						$ 3.33		$ 55.80	$ 18.00	$ 13.05	$ 990.18
	TOTALS		$ 13,822.00	$ 308.00	$ 14,130.00						$ 52.28		$ 876.06	$ 282.60	$ 204 89	$ 15,545 83
Admin. Asst.	FullTime	XVIII STEP III	$ 41,882.00	$ 1,257.00	$ 43,139 00	$ 11,108.00	$ 1,314.00	$ 162.00	$ 185.00	$ 65.16	$ 159.61	$ 1,829.09	$ 2,674 62	$ 862.78	$ 625.52	$ 62,124.78
Dep TC/TX	Parttime	V STEP V	$ 14,682.00	$ 441.00	$ 15,123.00	$ -	$ -			$ -	$ 55.96		$ 937.63	$ 302.46	$ 219.28	$ 16,638.32
Town Clk/Tax Col	Fulltime	XIV STEP II	$ 34,179 00	$ 1,025.00	$ 35,204.00	$ 11,108.00	$ 1,314.00	$ 162 00	$ 185.00	$ 65.16	$ 130.25	$ 1,492 65	$ 2,182 65	$ 704.08	$ 510.46	$ 53,058.25
Building Inspector	Parttime	X STEP VIII	$ 16,871 00	$ 506.00	$ 17,377.00	$ -	$ -	$ -		$ -	$ 64 29		$ 1,077.37	$ 347.54	$ 251.97	$ 19,118.18
Fire Chief	Fulltime	XVIII STEP III	$ 47,500.00	$ -	$ 47,500 00	$ 11,108.00	$ 1,314 00	$ 162 00	$ 185.00	$ 65.16	$ 175.75	$ 2,707.50	$ 2,945.00	$ 3,363 00	$ 688.75	$ 70,214 16
FF/EMT	Fulltime	X STEP II	$ 32,124 00	$ 1,007.00	$ 33,131.00	$ 4,114.00	$ 373.00	$ 162 00	$ 132.00	$ 65.16	$ 122 58	$ 1,888 47	$ 2,054 12	$ 2,345 67	$ 480 40	$ 44,868 41
FF/EMT	Fulltime	X STEP II	$ 31,225.00	$ 977.00	$ 32,202 00	$ 4,114 00	$ 373 00	$ 162 00	$ 132.00	$ 65.16	$ 119 15	$ 1,835.51	$ 1,996 52	$ 2,279 90	$ 466.93	$ 43,746 18
Road Agent	Fulltime	XIV STEP VIII +	$ 40,609.00	$ 1,218.00	$ 41,827.00	$ 11,108.00	$ 1,314.00	$ 162.00	$ 185 00	$ 65.16	$ 154.76	$ 1,773.46	$ 2,593 27	$ 836.54	$ 606.49	$ 60,625.69
Highwey Foreman	Fulltime W	X STEP VIII	$ 13,227.00	$ 429.00	$ 13,656.00	$ 4,628.00	$ 548.00	$ 162.00	$ 132 00	$ 65.16	$ 50.53	$ 579.01	$ 846.67	$ 273.12	$ 198 01	$ 21,138.51
	Fulltime S	X STEP VIII	$ 18,057.00	$ 687.00	$ 18,744 00	$ 6,480.00	$ 766.00				$ 69.35	$ 794.75	$ 1,162 13	$ 374 88	$ 271.79	$ 28,662 89
	TOTALS		$ 29,354.00	$ 886.00	$ 30,240.00	$ 11,108.00					$ 111.89					
Highway	Fulltime W	VI STEP IV	$ 9,872 00	$ 376 00	$ 10,248 00	$ 4,114.00	$ 373.00	$ 162.00	$ 132.00	$ 65.16	$ 37.92	$ 434.52	$ 635.38	$ 204 96	$ 148 60	$ 16,555.52
	Fulltime S	VI STEP IV	$ 15,795.00	$ 600.00	$ 16,395.00						$ 60.66	$ 695.15	$ 1,016.49	$ 327.90	$ 237.73	$ 18,732 93
	TOTALS		$ 25,667.00	$ 819.00	$ 26,643.00	$ 11,108.00					$ 98.58	$ 1,129.66	$ 1,651.87	$ -	$ 324.34	$ 35,288 45
Highway	Fulltime W	VI STEP IV	$ 8,288 00	$ 315.00	$ 8,603.00	$ 4,628.00	$ 548.00	$ 162.00	$ 132.00	$ 65.16	$ 31.83	$ 364.77	$ 533.39	$ -	$ 124.74	$ 15,192.89
	Fulltime S	VI STEP IV	$ 13,261.00	$ 504 00	$ 13,765.00	$ 6,480.00	$ 766.00				$ 50.93	$ 583.64	$ 853 43	$ 275.30	$ 199.59	$ 22,973 89
	TOTALS		$ 21,549 00	$ 819.00	$ 22,368.00	$ 11,108.00	$ 1,314.00				$ 82.76	$ 948.40	$ 1,386 82		$ 324.34	$ 38,166.78
SW MANAGER	Parttime	VII STEP III	$ 17,846.00	$ 535 00	$ 18,381.00	$ -	$ -	$ -		$ -	$ 68.01		$ 1,139.62	$ 367.62	$ 266.52	$ 20,222.78
SOLID WASTE	Partitme	V STEP II	$ 15,664.00	$ 470.00	$ 16,134.00						$ 59.70		$ 1,000.31	$ 709.90	$ 233.94	
Solid Waste Mr	Part-time	II STEP III	$ 11,092.00	$ 333.00	$ 11,425.00						$ 42.27		$ 708.35	$ 502.70	$ 165.66	
Solid Waste Mr	Parttime	II STEP II	$ 5,620.00	$ 154 00	$ 5,774.00						$ 21 36		$ 357 99	$ 254.06	$ 83.72	
Police Sec	Partitme	V STEP IV	$ 21,411.00	$ 643.00	$ 22,054.00	$ 2,500.00	$ -	$ 162.00	$ 132 00	$ 65.16	$ 81.60	$ 1,087.26	$ 1,367.35	$ 970.38	$ 319.78	$ 28,739.53
Police Patrolman	Fulltime	XII STEP V	$ 32,160.00	$ 965.00	$ 33,125 00	$ 11,108.00	$ 1,314 00	$ 162.00	$ 132.00	$ 65.16	$ 122.56	$ 1,633.06	$ 2,053.75	$ 1,457.50	$ 480.31	$ 51,653 35
Police Patrolman	Fulltime	XII STEP II	$ 29,354.00	$ 886.00	$ 30,240.00	$ 2,500.00	$ 254.76	$ 162.00	$ 132 00	$ 65.16	$ 111.89	$ 1,490.83	$ 1,874 88	$ 1,330.56	$ 438.48	$ 38,600.56
Police Sgt	Fulltime	XIV STEP VIII +	$ 36,456.00	$ 1,094 00	$ 37,550.00	$ 11,108 00	$ 1,314 00	$ 162.00	$ 185.00	$ 65.16	$ 138.94	$ 1,851.22	$ 2,328.10	$ 1,652.20	$ 544 48	$ 56,899 09
Police Chief	Fulltime	XVIII STEP IV	$ 41,882.00	$ 4,868 00	$ 46,750.00	$ 8,228.00	$ 742.00	$ 162.00	$ 185.00	$ 65 16	$ 172.98	$ 2,304.78	$ 2,898.50	$ 2,057.00	$ 677.88	$ 64,243.29

MARRIAGES REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2002

DATE OF EVENT	GROOM'S NAME	PLACE OF RESIDENCE	BRIDE's NAME	PLACE OF RESIDENCE
JAN 12	JAMES W SYKES	GILMANTON	STEPHANIE L CLOUTIER	GILMANTON
FEB 2	BRIAN G HOWLAND	GILMANTON	STEPHANIE GUNIA	LACONIA
APR 13	JACOB J SMITH	GILMANTON	JESSICA R CADIEUX	GILMANTON
APR 26	WILLIAM F STENDOR	GILMANTON IW	JO-ANNE WATT	GILMANTON IW
MAY 25	KEVIN B MCCAFFREY	GILMANTON	LINDA M RADUE	GILMANTON
JUN 1	JASON A VACHON	GILMANTON	BREANE L DOWSE	GILMANTON
JUN 1	JAMES A STINSON	GILMANTON	JESSICA M BARTLETT	GILMANTON
JUN 8	MATHEW S CLARKE	GILMANTON	LORI A BUCKLEY	GILMANTON
JUN 8	DANIEL B PHELPS	GILMANTON	LEIGH-ANNE MOULTON	GILMANTON
JUN 22	VICTOR BOTA	GILMANTON IW	JEANNE E COLLINS	GILMANTON IW
JUN 29	CHARLES O WALDRON	GILMANTON	LAURA J SAPORITO	GILMANTON
AUG 2	HENRY B WEINER	GILMANTON	LEANNE GUNTER	GILMANTON
AUG 10	KEITH C GRAY	GILMANTON	CHERYL A BLAKE	GILMANTON
AUG 17	AARON L ALLEN	GILMANTON	KATIE M ROBBINS	GILMANTON
AUG 17	LEROY M CURRY	GILMANTON	CAROL L OEHLER	GILMANTON
SEP 20	ROBERT W COUTU	GILMANTON	PAULA J MCCARTHY	GILMANTON
SEP 21	JAMES E SMITH	GILMANTON	KYMM M LORENZO	GILMANTON
SEP 21	JOHN J BOUTIN	ANDOVER, MA	VALERIE COTE	GILMANTON IW
NOV 22	RONALD W MERCIER	GILMANTON	HEATHER L BONA	GILMANTON
NOV 30	EARL G GRANT	GILMANTON	CORALYN WOOD	GILMANTON
DEC 19	TRACY M LUTZ	GILMANTON	SUZANNE E ROGAN	GILMANTON
DEC 21	GARY W PLOURDE	GILMANTON	CAROL A SHEEHY	GILMANTON

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2002

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
JAN 8	BRADY EVERETT HAYES	SEAN HAYES	KIM HAYES	LACONIA
FEB 10	MATTHEW JOHN HODDER	ROBERT HODDER	CANDACE HODDER	CONCORD
MAR 17	DYLAN ROBERT BOOTH	WILLIAM BOOTH	AMY GARDNER-BOOTH	LACONIA
MAR 27	KYLE WILLIAM LITTLEFIELD	KENNETH LITTLEFIELD	SANDRA LITTLEFIELD	CONCORD
APR 9	REBECCA CAMIRE	JONATHAN CAMIRE	POLLY CAMIRE	LACONIA
APR 22	TIMOTHY BRIAN HOOD-PITTENGER	GARY PITTENGER	CATHERINE HOOD-PITTENGER	LACONIA
APR 25	NOAH EDMOND SMITH	JOHN SMITH	PATRICIA SMITH	LACONIA
APR 27	KATHLEEN LOUISE HACKLEY	PATRICK HACKLEY	APRIL HACKLEY	CONCORD
JUN 18	MAGGIE LEE VALLEE	NORMAN VALLEE	CHERIE VALLEE	CONCORD
JUL 10	NATHAN WILLIAM BAUMEISTER	CHRIS BAUMEISTER	DEBORAH BAUMEISTER	CONCORD
JUL 22	TIMOTHY LEVIO GENTILE	JAMES GENTILE	PAMELA GENTILE	LACONIA
JUL 23	BLAKE RAY DESCOTEAUX	KEVIN DESCOTEAUX	LORI DESCOTEAUX	CONCORD
SEP 12	GWENDALYNN JAEDA KNIPPING	SCOTT KNIPPING	SAUNDRA KNIPPING	LACONIA
SEP 30	HOPE ELIZABETH COLLINS	JOSEPH COLLINS	DEBORAH COLLINS	GILMANTON I
OCT 6	MADELEINE WEBSTER KEENE	GREGORY KEENE	ANN KEENE	CONCORD
OCT 24	CAROLINE HELEN DEAN	JOHN DEAN	KAREN DEAN	CONCORD
NOV 2	AUTUMN OLIVIA CLARKE	MATHEW CLARKE	LORI CLARKE	CONCORD
NOV 11	JUSTIN JOSEPH PAULA	MATTHEW PAULA	LAUREL PAULA	LACONIA
NOV 29	STEVIE ALEXANDRA MCSHARRY	BRYON MCSHARRY	STEPHANIE MCSHARRY	LACONIA
DEC 4	AMANDA LEIGH PENBERTHY	MICHAEL PENBERTHY	LAURA PENBERTHY	LACONIA
DEC 5	BRETT JOSEPH CLAIRMONT	DAVID CLAIRMONT	LYNNE CLAIRMONT	LACONIA
DEC 6	MAE ELIZABETH KENNY	JASON KENNY	DANA KENNY	DOVER
DEC 11	SYDNEY MICHELLE BROBST	DAVID BROBST	STACEY BROBST	CONCORD
DEC 16	COLIN ANDREW RANDALL	JUSTIN RANDALL	CHRISTINE RANDALL	LACONIA
DEC 19	GILLIAN MARIE ROLLINS	PATRICK ROLLINS	PATRICIA ROLLINS	CONCORD

BIRTHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2002

DATE OF EVENT	NAME OF CHILD	NAME OF FATHER	NAME OF MOTHER	PLACE OF EVENT
DEC 25	JEFFREY THOMAS ALFIERI	JEFFREY ALFIERI	BRANDY ALFIERI	CONCORD
DEC 29	RYAN KEITH TREADWELL	KEITH TREADWELL	KATHERINE TREADWELL	CONCORD

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

DEATHS REGISTERED IN THE TOWN OF GILMANTON, NH FOR THE YEAR ENDING DECEMBER 31, 2002

DATE OF EVENT	NAME OF DECEASED	PLACE OF EVENT	NAME OF FATHER	MAIDEN NAME OF MOTHER
JAN 23	CHARLOTTE ZIMMERMAN	LACONIA	CARLE ZIMMERMAN	MADELEINE ANDRIST
MAR 8	GENEVIEVE LOUISE WILKENS	GILMANTON	FREDERICK SCHUBERT	LINNIA ANDERSON
MAR 27	ALTHEA M URQUHART	MANCHESTER	WILLARD JONAH	ALTHEA CLARK
APR 17	BURNS F KING	GILMANTON IW	ARTHUR KING	IRMA MILLS
MAY 3	ARMAND U NORMANDIN	LACONIA	ULRIC NORMANDIN	BEATRICE PROVENCHER
MAY 5	ALVIN A DIONNE	GILMANTON IW	ELVIN DIONNE	MADELINE BOSLEY
MAY 15	MARGARET M GARD	LACONIA	JOHN MUNSEY	JULIA BRUCE
SEP 1	BERESFORD B COOPER	MANCHESTER	THOMAS COOPER	MADGE BARNES
OCT 1	EDWARD C THOMPSON	GILMANTON IW	MARO THOMPSON	CORDELIA CARPENTER
OCT 26	HARRY W GORDON III	GILMANTON	HARRY GORDON	CHARLENE NOYES
OCT 26	KEITH L HURD	GILMANTON	ROBERT HURD	EVA SHACKFORD
NOV 5	GLEN R AMES	GILMANTON	ARTHUR AMES	EDNA TUPPER
DEC 18	LORRAINE M LINDQUIST	LACONIA	ARTHUR O'BRIEN	MYRTLE RANDALL
DEC 21	AMELIA M HURD	LACONIA	FRED NELSON	AMELIA (UNKNOWN)

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS CORRECT, ACCORDING TO MY BEST KNOWLEDGE AND BELIEF.

DEBRA A. CORNETT
TOWN CLERK, GILMANTON

2003 DATES TO REMEMBER

January 1	Fiscal year begins
January 22	First day for Candidates to file for Town elected positions
January 31	Last day for Candidates to file for Town elected positions
March 11	**Annual Town and School Elections**
March 15	**Annual Town Meeting**
March 22	**Annual School District Meeting**
April 1	All property, both real and personal, assessed to owner this date
March 31	Last day to file for Veteran's Exemption to qualify for 2002 tax year
August 1	Last day for qualified persons over 65 to apply for the Elderly Exemption to qualify for 2003 tax year
March 1	Last day to apply for abatements for the 2002 tax year
April 15	Last day for taxpayers to apply for Current Land Use Assessment RSA 79-A:5, II
April 15	Last day for every owner including municipalities, not using the wood for its own use, to file Report of all Timber Cut RSA 79:11
July 1	First half of semi-annual tax billing commences to accrue interest at 12 percent
December 1	Second half of semi-annual tax billing commences to accrue interest at 12 percent
December 31	Fiscal year closes

TOWN OF GILMANTON

SCHEDULE OF MEETINGS

Board of Selectmen:	1st & 3rd Mondays at 5:00 p.m. or as posted Please call to be placed on agenda
Planning Board:	2nd Thursday of each month - 7:30 p.m.
Zoning Board of Adjustment:	3rd Thursday of the month - 7:00 p.m.
Historic District Commission:	1st Tuesday of the month - 7:30 p.m.
Conservation Commission:	2nd Monday of the month - 7:00 p.m.
Land Trust:	Meets monthly – Contact Committee member

2002 TOWN HOLIDAYS

New Year's Day - Wednesday, January 1st

Martin Luther King Day - Monday, January 20th

President's Day - Monday, February 17th

Memorial Day - Monday, May 26th

Independence Day - Friday, July 4th

Labor Day - Monday, September 1st

Columbus Day - Monday, October 13th

Veteran's Day - Tuesday, November 11th

Thanksgiving Day - Thursday, November 27th

Day After Thanksgiving - Friday, November 28th

Christmas Day - Thursday, December 25th

Shows that downstairs of Roxy's was commercial use, with upstairs living space. Also that 1820 was a Feed Store, not a barn. Note Feed Store has chimneys.

"Coming from either By the Way or Airy Cottage, going up the Province Road, we'd pass the old corner store on the right. Along the front of the store was a long rail to which horses could be tied, and a long bench where customers could stop and visit. Grandad called it the gossip bench. In the store shed were big kerosene cans with faucets, from which we could fill smaller containers, light enough for us children to carry home."

An excerpt from *Gilmanton Summers, Memories of a New Hampshire Village in the Early 1900s* by Jane Scriven Cumming.